CDC-RFA-PS-24-0047 High-Impact HIV Prevention and Surveillance Programs for Health Departments Estimated Funding Ranges for Core HIV Surveillance and Prevention, and Ending the HIV Epidemic Activities

The table below lists anticipated funding ranges for CDC-RFA-PS-24-0047 budget period 1 and subsequent budget periods for core HIV surveillance and prevention activities and for Ending the HIV Epidemic (EHE) activities for eligible jurisdictions. Funding is apportioned to each eligible state, territory, or directly funded city based on the number of people living with diagnosed HIV in that jurisdiction as of 2021, the most recent year for which complete data are available. All amounts presented in the table are estimates based on current resources and are subject to change depending on the annual availability of funds.

Anticipated award levels to support integrated core HIV surveillance and prevention programs are based on the proportionate share of each eligible jurisdiction to the number of people living with diagnosed HIV infection in 2021. Awards to eligible jurisdictions were calculated for both core HIV surveillance and prevention activities by multiplying their prevalence proportion by the total amount available to core program activities. CDC adjusted the allocation to ensure an established floor of \$1,220,000 to each jurisdiction.

Anticipated award levels to support EHE activities in eligible jurisdictions is based on a data driven formula developed to better align funding with the ending the HIV epidemic initiative. This formula ensures that resources are distributed in a reliable manner, and that the federal investment in HIV prevention programs is based on need. Funding levels were determined by a formula reflecting a base funding amount, HIV disease prevalence (2021), and number of counties within the health department jurisdiction (if applicable).

Applicants must allocate funding for each of the three core initiatives: Prevention, Surveillance, and EHE (if applicable).

Funding availability in subsequent fiscal years will be determined by satisfactory recipient performance, and a decision that continued funding is in the best interest of the Federal Government.

Table 1: PS24-0047 Estimated Funding Ranges for Core HIV Surveillance and Prevention and Ending the HIV Epidemic Activities, for Budget Period 1 (10 months)

	Core I	HIV Surveillance a	and Prevention Fu	ınding	Ending the HIV Epidemic (EHE) Funding ¹		Total Funding ²	
States and Cities	Budget period 1 Budge		Budget	ention period 1 onths)	Budget period 1 (10 months)		Budget period 1 (10 months)	
	Rar	nge	Ra	nge	Ra	nge	Ran	ge
	Min	Max	Min	Max	Min	Max	Min	Max
Alabama	\$629,003	\$695,213	\$3,174,424	\$3,508,574	\$1,863,553	\$2,059,716	\$5,666,979	\$6,263,504
Alaska	\$169,505	\$187,347	\$817,675	\$903,746			\$987,179	\$1,091,093
Arizona	\$756,255	\$835,861	\$4,007,823	\$4,429,699	\$1,792,930	\$1,981,660	\$6,557,009	\$7,247,220
Arkansas	\$353,244	\$390,427	\$1,368,434	\$1,512,480	\$1,708,791	\$1,888,664	\$3,430,469	\$3,791,570
California	\$2,627,233	\$2,903,784	\$16,261,157	\$17,972,858	\$6,773,021	\$7,485,970	\$25,661,412	\$28,362,613
Los Angeles	\$1,836,731	\$2,030,071	\$11,084,029	\$12,250,769	\$2,378,571	\$2,628,947	\$15,299,331	\$16,909,787
San Francisco	\$574,315	\$634,770	\$2,980,019	\$3,293,705	\$1,792,261	\$1,980,920	\$5,346,596	\$5,909,395
Colorado	\$595,614	\$658,310	\$2,955,756	\$3,266,888			\$3,551,370	\$3,925,198
Connecticut	\$501,247	\$554,010	\$2,345,507	\$2,592,402			\$2,846,754	\$3,146,412
Delaware	\$262,229	\$289,832	\$817,675	\$903,746			\$1,079,903	\$1,193,577
District of Columbia	\$653,769	\$722,586	\$3,487,263	\$3,854,343	\$1,793,947	\$1,982,784	\$5,934,979	\$6,559,714
Florida	\$4,078,773	\$4,508,118	\$25,767,525	\$28,479,896	\$7,794,674	\$8,615,165	\$37,640,972	\$41,603,179
Georgia	\$2,138,571	\$2,363,683	\$13,060,827	\$14,435,651	\$4,780,680	\$5,283,910	\$19,980,078	\$22,083,244
Hawaii	\$224,281	\$247,890	\$817,675	\$903,746			\$1,041,956	\$1,151,635
Idaho	\$188,378	\$208,207	\$817,675	\$903,746			\$1,006,053	\$1,111,953
Illinois	\$577,148	\$637,900	\$2,998,102	\$3,313,692			\$3,575,250	\$3,951,592
Chicago	\$1,008,280	\$1,114,415	\$5,658,374	\$6,253,993	\$1,898,220	\$2,098,032	\$8,564,874	\$9,466,440
Indiana	\$559,845	\$618,776	\$2,721,500	\$3,007,973	\$1,786,701	\$1,974,774	\$5,068,045	\$5,601,524
lowa	\$246,976	\$272,974	\$817,675	\$903,746			\$1,064,651	\$1,176,719
Kansas	\$261,693	\$289,239	\$817,675	\$903,746			\$1,079,367	\$1,192,985
Kentucky	\$417,540	\$461,492	\$1,789,524	\$1,977,895	\$1,744,876	\$1,928,547	\$3,951,940	\$4,367,934

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Louisiana	\$867,685	\$959,021	\$4,737,596	\$5,236,290	\$2,780,342	\$3,073,010	\$8,385,623	\$9,268,320
Maine	\$201,318	\$222,509	\$817,675	\$903,746			\$1,018,992	\$1,126,255
Maryland	\$1,267,278	\$1,400,676	\$5,102,702	\$5,639,828	\$2,782,885	\$3,075,820	\$9,152,865	\$10,116,324
Baltimore ³	\$0	\$0	\$3,007,487	\$3,324,065	\$1,791,117	\$1,979,656	\$4,798,604	\$5,303,721
Massachusetts	\$853,002	\$942,792	\$4,641,434	\$5,130,007	\$1,787,262	\$1,975,395	\$7,281,699	\$8,048,194
Michigan	\$726,185	\$802,626	\$3,810,890	\$4,212,036	\$1,788,586	\$1,976,858	\$6,325,661	\$6,991,520
Minnesota	\$454,382	\$502,212	\$2,030,806	\$2,244,575			\$2,485,188	\$2,746,787
Mississippi	\$475,401	\$525,443	\$2,168,462	\$2,396,721	\$1,777,348	\$1,964,438	\$4,421,211	\$4,886,601
Missouri	\$584,384	\$645,898	\$2,882,208	\$3,185,598	\$1,838,512	\$2,032,039	\$5,305,103	\$5,863,535
Montana	\$168,566	\$186,310	\$817,675	\$903,746			\$986,241	\$1,090,055
Nebraska	\$224,348	\$247,964	\$817,675	\$903,746			\$1,042,023	\$1,151,709
Nevada	\$527,160	\$582,651	\$2,507,442	\$2,771,383	\$1,790,649	\$1,979,138	\$4,825,251	\$5,333,172
New Hampshire	\$190,188	\$210,208	\$817,675	\$903,746			\$1,007,863	\$1,113,954
New Jersey	\$1,389,683	\$1,535,965	\$8,185,448	\$9,047,074	\$2,784,404	\$3,077,499	\$12,359,534	\$13,660,538
New Mexico	\$279,192	\$308,580	\$883,455	\$976,451			\$1,162,647	\$1,285,031
New York	\$1,290,389	\$1,426,219	\$6,963,806	\$7,696,838			\$8,254,194	\$9,123,057
New York City	\$3,596,395	\$3,974,963	\$23,017,750	\$25,440,672	\$5,662,570	\$6,258,630	\$32,276,716	\$35,674,265
North Carolina	\$1,296,677	\$1,433,170	\$7,547,134	\$8,341,569	\$1,787,785	\$1,975,973	\$10,631,596	\$11,750,712
North Dakota	\$162,565	\$179,678	\$817,675	\$903,746			\$980,240	\$1,083,423
Ohio	\$953,001	\$1,053,317	\$5,296,342	\$5,853,852	\$3,774,322	\$4,171,620	\$10,023,666	\$11,078,788
Oklahoma	\$377,782	\$417,549	\$1,529,142	\$1,690,104	\$1,722,563	\$1,903,885	\$3,629,487	\$4,011,538
Oregon	\$395,616	\$437,260	\$1,645,941	\$1,819,198			\$2,041,557	\$2,256,458
Pennsylvania	\$819,312	\$905,555	\$4,420,790	\$4,886,136			\$5,240,102	\$5,791,692
Philadelphia	\$706,943	\$781,358	\$3,794,905	\$4,194,369	\$1,796,595	\$1,985,711	\$6,298,444	\$6,961,438
Rhode Island	\$235,344	\$260,117	\$817,675	\$903,746			\$1,053,018	\$1,163,862
South Carolina	\$752,199	\$831,378	\$3,981,258	\$4,400,338	\$1,932,693	\$2,136,134	\$6,666,150	\$7,367,850
South Dakota	\$168,633	\$186,384	\$817,675	\$903,746			\$986,308	\$1,090,129
Tennessee	\$773,754	\$855,202	\$4,122,426	\$4,556,366	\$1,788,017	\$1,976,229	\$6,684,197	\$7,387,797
Texas	\$2,589,822	\$2,862,435	\$16,016,143	\$17,702,053	\$4,785,428	\$5,289,158	\$23,391,394	\$25,853,646
Houston	\$1,078,377	\$1,191,890	\$6,117,446	\$6,761,388	\$1,868,809	\$2,065,526	\$9,064,632	\$10,018,804
Utah	\$260,318	\$287,720	\$817,675	\$903,746			\$1,077,993	\$1,191,466
Vermont	\$168,767	\$186,532	\$817,675	\$903,746			\$986,442	\$1,090,278
Virginia	\$963,695	\$1,065,136	\$5,366,377	\$5,931,259			\$6,330,072	\$6,996,396
Washington	\$634,199	\$700,956	\$3,208,454	\$3,546,186	\$1,788,541	\$1,976,809	\$5,631,194	\$6,223,951
West Virginia	\$217,945	\$240,887	\$817,675	\$903,746			\$1,035,620	\$1,144,632
Wisconsin	\$374,162	\$413,547	\$1,505,431	\$1,663,897			\$1,879,593	\$2,077,445
Wyoming	\$156,934	\$173,453	\$817,675	\$903,746			\$974,608	\$1,077,198
US Territories			•		•	•		•
Puerto Rico	\$720,100	\$795,900	\$3,910,729	\$4,322,385	\$1,785,583	\$1,973,539	\$6,416,411	\$7,091,823
U.S. Virgin Islands	\$163,202	\$180,382	\$817,675	\$903,746			\$980,877	\$1,084,127
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U.S. Virgin Islands \$163,202 \$180,382 \$817,675 \$903,746 Note: The funding model for core surveillance, prevention, and EHE capped losses at 10% compared to previous funding.

¹EHE Health Department Eligible Jurisdictions

²These amounts are estimates based on current resources and are subject to the availability of funds. Awards for FY 2024 – FY 2029 will be based on FY 2024 available funds. ³Jurisdiction not separately funded for surveillance.

Table 2: PS24-0047 Estimated Funding Ranges for Core HIV Surveillance and Prevention and Ending the HIV Epidemic Activities, for Budget Period 2 onwards (12 months)

	Core	HIV Surveillance a	and Prevention Fu	ınding	Ending the HIV I		Total Funding ²		
States and Cities	Surveillance Budget period 2 onwards (12 months)		Budget peri	Prevention Budget period 2 onwards (12 months)		Budget period 2 onwards (12 months)		Budget period 2 onwards (12 months)	
	Rai	nge	Ra	nge	Ran	ge	Ran	ge	
	Min	Max	Min	Max	Min	Max	Min	Max	
Alabama	\$757,834	\$837,606	\$3,824,607	\$4,227,198	\$2,245,244	\$2,481,586	\$6,827,686	\$7,546,390	
Alaska	\$204,223	\$225,720	\$985,150	\$1,088,850			\$1,189,373	\$1,314,570	
Arizona	\$911,151	\$1,007,062	\$4,828,702	\$5,336,987	\$2,160,157	\$2,387,542	\$7,900,010	\$8,731,590	
Arkansas	\$425,595	\$470,394	\$1,648,716	\$1,822,265	\$2,058,784	\$2,275,499	\$4,133,095	\$4,568,157	
California	\$3,165,341	\$3,498,535	\$19,591,756	\$21,654,046	\$8,160,266	\$9,019,241	\$30,917,363	\$34,171,823	
Los Angeles	\$2,212,929	\$2,445,868	\$13,354,252	\$14,759,963	\$2,865,748	\$3,167,406	\$18,432,929	\$20,373,237	
San Francisco	\$691,946	\$764,783	\$3,590,385	\$3,968,320	\$2,159,351	\$2,386,651	\$6,441,682	\$7,119,753	
Colorado	\$717,607	\$793,145	\$3,561,152	\$3,936,010			\$4,278,759	\$4,729,154	
Connecticut	\$603,912	\$667,482	\$2,825,912	\$3,123,376			\$3,429,824	\$3,790,858	
Delaware	\$315,938	\$349,195	\$985,150	\$1,088,850			\$1,301,088	\$1,438,045	
District of Columbia	\$787,673	\$870,586	\$4,201,522	\$4,643,787	\$2,161,382	\$2,388,896	\$7,150,577	\$7,903,269	
Florida	\$4,914,185	\$5,431,467	\$31,045,211	\$34,313,127	\$9,391,173	\$10,379,717	\$45,350,568	\$50,124,312	
Georgia	\$2,576,591	\$2,847,811	\$15,735,936	\$17,392,350	\$5,759,856	\$6,366,156	\$24,072,383	\$26,606,318	
Hawaii	\$270,218	\$298,662	\$985,150	\$1,088,850			\$1,255,368	\$1,387,512	
Idaho	\$226,962	\$250,852	\$985,150	\$1,088,850			\$1,212,112	\$1,339,702	
Illinois	\$695,359	\$768,554	\$3,612,171	\$3,992,400			\$4,307,530	\$4,760,954	
Chicago	\$1,214,795	\$1,342,669	\$6,817,318	\$7,534,931	\$2,287,012	\$2,527,750	\$10,319,125	\$11,405,349	
Indiana	\$674,512	\$745,513	\$3,278,915	\$3,624,064	\$2,152,651	\$2,379,246	\$6,106,079	\$6,748,824	
Iowa	\$297,561	\$328,884	\$985,150	\$1,088,850			\$1,282,711	\$1,417,734	
Kansas	\$315,292	\$348,481	\$985,150	\$1,088,850			\$1,300,442	\$1,437,331	
Kentucky	\$503,061	\$556,014	\$2,156,053	\$2,383,006	\$2,102,260	\$2,323,551	\$4,761,374	\$5,262,571	
Louisiana	\$1,045,404	\$1,155,447	\$5,707,947	\$6,308,783	\$3,349,810	\$3,702,421	\$10,103,161	\$11,166,651	
Maine	\$242,552	\$268,083	\$985,150	\$1,088,850			\$1,227,702	\$1,356,933	
Maryland	\$1,526,841	\$1,687,561	\$6,147,834	\$6,794,974	\$3,352,874	\$3,705,808	\$11,027,548	\$12,188,343	
Baltimore ³	\$0	\$0	\$3,623,479	\$4,004,897	\$2,157,973	\$2,385,128	\$5,781,451	\$6,390,025	
Massachusetts	\$1,027,714	\$1,135,894	\$5,592,090	\$6,180,731	\$2,153,328	\$2,379,994	\$8,773,131	\$9,696,619	
Michigan	\$874,922	\$967,019	\$4,591,433	\$5,074,742	\$2,154,923	\$2,381,757	\$7,621,278	\$8,423,518	
Minnesota	\$547,448	\$605,074	\$2,446,754	\$2,704,307			\$2,994,202	\$3,309,382	
Mississippi	\$572,772	\$633,064	\$2,612,604	\$2,887,615	\$2,141,383	\$2,366,792	\$5,326,760	\$5,887,472	
Missouri	\$704,077	\$778,190	\$3,472,539	\$3,838,070	\$2,215,074	\$2,448,240	\$6,391,690	\$7,064,500	
Montana	\$203,092	\$224,470	\$985,150	\$1,088,850			\$1,188,242	\$1,313,320	
Nebraska	\$270,299	\$298,751	\$985,150	\$1,088,850		-	\$1,255,449	\$1,387,601	
Nevada	\$635,133	\$701,989	\$3,021,014	\$3,339,015	\$2,157,408	\$2,384,504	\$5,813,555	\$6,425,508	
New Hampshire	\$229,143	\$253,263	\$985,150	\$1,088,850			\$1,214,293	\$1,342,113	
New Jersey	\$1,674,317	\$1,850,560	\$9,861,986	\$10,900,089	\$3,354,703	\$3,707,830	\$14,891,005	\$16,458,480	
New Mexico	\$336,375	\$371,783	\$1,064,404	\$1,176,447			\$1,400,779	\$1,548,230	
New York	\$1,554,685	\$1,718,336	\$8,390,127	\$9,273,298			\$9,944,812	\$10,991,634	

New York City	\$4,333,007	\$4,789,113	\$27,732,229	\$30,651,411	\$6,822,373	\$7,540,518	\$38,887,609	\$42,981,042
North Carolina	\$1,562,262	\$1,726,711	\$9,092,932	\$10,050,083	\$2,153,958	\$2,380,690	\$12,809,152	\$14,157,484
North Dakota	\$195,862	\$216,479	\$985,150	\$1,088,850			\$1,181,012	\$1,305,329
Ohio	\$1,148,194	\$1,269,057	\$6,381,135	\$7,052,833	\$4,547,376	\$5,026,048	\$12,076,705	\$13,347,938
Oklahoma	\$455,159	\$503,071	\$1,842,340	\$2,036,270	\$2,075,377	\$2,293,838	\$4,372,876	\$4,833,179
Oregon	\$476,646	\$526,820	\$1,983,061	\$2,191,804			\$2,459,707	\$2,718,624
Pennsylvania	\$987,123	\$1,091,030	\$5,326,253	\$5,886,911			\$6,313,376	\$6,977,942
Philadelphia	\$851,739	\$941,396	\$4,572,175	\$5,053,457	\$2,164,573	\$2,392,423	\$7,588,487	\$8,387,275
Rhode Island	\$283,547	\$313,394	\$985,150	\$1,088,850			\$1,268,697	\$1,402,244
South Carolina	\$906,264	\$1,001,660	\$4,796,696	\$5,301,612	\$2,328,546	\$2,573,656	\$8,031,506	\$8,876,928
South Dakota	\$203,172	\$224,559	\$985,150	\$1,088,850			\$1,188,322	\$1,313,409
Tennessee	\$932,234	\$1,030,364	\$4,966,779	\$5,489,598	\$2,154,237	\$2,380,999	\$8,053,250	\$8,900,960
Texas	\$3,120,267	\$3,448,717	\$19,296,558	\$21,327,775	\$5,765,576	\$6,372,479	\$28,182,402	\$31,148,971
Houston	\$1,299,249	\$1,436,012	\$7,370,417	\$8,146,251	\$2,251,578	\$2,488,586	\$10,921,244	\$12,070,848
Utah	\$313,636	\$346,651	\$985,150	\$1,088,850			\$1,298,786	\$1,435,501
Vermont	\$203,334	\$224,738	\$985,150	\$1,088,850			\$1,188,484	\$1,313,588
Virginia	\$1,161,078	\$1,283,297	\$6,465,515	\$7,146,095			\$7,626,593	\$8,429,392
Washington	\$764,095	\$844,526	\$3,865,607	\$4,272,513	\$2,154,869	\$2,381,697	\$6,784,571	\$7,498,736
West Virginia	\$262,585	\$290,225	\$985,150	\$1,088,850			\$1,247,735	\$1,379,075
Wisconsin	\$450,797	\$498,250	\$1,813,772	\$2,004,696			\$2,264,570	\$2,502,945
Wyoming	\$189,077	\$208,979	\$985,150	\$1,088,850			\$1,174,227	\$1,297,829
US Territories	•	•	•	•	•			•
Puerto Rico	\$867,590	\$958,915	\$4,711,722	\$5,207,692	\$2,151,304	\$2,377,758	\$7,730,616	\$8,544,365
U.S. Virgin Islands	\$196,629	\$217,327	\$985,150	\$1,088,850			\$1,181,779	\$1,306,177
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Note: Reductions in funding are capped at 10%, therefore, no jurisdiction will have funding losses greater than 10% when compared to previous funding.

¹EHE Health Department Eligible Jurisdictions

²These amounts are estimates based on current resources and are subject to the availability of funds. Awards for FY 2024 – FY 2029 will be based on FY 2024 available funds. ³Jurisdiction not separately funded for surveillance.

Table 3: PS24-0047 Estimated Funding Ranges for Ending the HIV Epidemic (EHE) Initiative, for Budget Periods 1 (10 months)

Recipient with Corresponding Eligible Phase I Jurisdictions	Budget	demic (EHE) Funding	
Recipient with Corresponding Eligible Phase Flurisdictions		nonths) ange	
	Min	Max	
Alabama Department of Health	\$1,863,553	\$2,059,716	
Arizona Department of Health	\$1,792,930	\$1,981,660	
Maricopa County			
Arkansas Department of Health	\$1,708,791	\$1,888,664	
California (CA)			
CA Department of Public Health	\$6,773,021	\$7,485,970	
Alameda County			
Orange County			
Riverside County			
Sacramento County			
San Bernardino County			
San Diego County			
Los Angeles County Department of Public Health	\$2,378,571	\$2,628,947	
Los Angeles County			
San Francisco Department of Public Health	\$1,792,261	\$1,980,920	
San Francisco County			
Florida Department of Health	\$7,794,674	\$8,615,165	
Broward County			
Duval County			
Hillsborough County			
Miami-Dade County			
Orange County			
Palm Beach County			
Pinellas County			
Georgia Department of Public Health	\$4,780,680	\$5,283,910	
Cobb County			
DeKalb County			
Fulton County			
Gwinnett County			
Illinois			
Chicago Department of Health	\$1,898,220	\$2,098,032	
Cook County			
Indiana State Department of Health	\$1,786,701	\$1,974,774	
Marion County			
Kentucky State Cabinet for Health	\$1,744,876	\$1,928,547	

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Louisiana Department of Health	\$2,780,342	\$3,073,010
East Baton Rouge Parish		
Orleans Parish		
Maryland (MD)		
Baltimore City Health Department	\$1,791,117	\$1,979,656
MD Department of Health	\$2,782,885	\$3,075,820
Montgomery County		
 Prince George's County 		
Massachusetts Department of Public Health	\$1,787,262	\$1,975,395
Suffolk County		
Michigan Dept. of Health and Human Services	\$1,788,586	\$1,976,858
Wayne County		
Mississippi State Department of Health	\$1,777,348	\$1,964,438
Missouri Department of Health	\$1,838,512	\$2,032,039
Nevada Department of Health Southern Nevada Health District	\$1,790,649	\$1,979,138
Clark County		
New Jersey Department of Health	\$2,784,404	\$3,077,499
Essex County		
Hudson County		
New York		
New York City Dept. of Health & Mental Hygiene	\$5,662,570	\$6,258,630
Bronx County		
Kings County		
NY County		
Queens County		
North Carolina Department of Health	\$1,787,785	\$1,975,973
Mecklenburg County		
Ohio Department of Health	\$3,774,322	\$4,171,620
Cuyahoga County		
Franklin County		
Hamilton County		
Oklahoma State Department of Health	\$1,722,563	\$1,903,885
Pennsylvania		
Philadelphia Department of Health	\$1,796,595	\$1,985,711
Philadelphia County		
South Carolina Department of Health and Environmental Control	\$1,932,693	\$2,136,134

Tennessee Department of Health	\$1,788,017	\$1,976,229
Shelby County		
Texas		
Houston Dept of Health and Human Services	\$1,868,809	\$2,065,526
Harris County		
Texas Department of State Health Services	\$4,785,428	\$5,289,158
Bexar County		
 Dallas County 		
Tarrant County		
Travis County		
Washington State Department of Health	\$1,788,541	\$1,976,809
King County		
Washington, D.C.	\$1,793,947	\$1,982,784
District of Columbia Department of Health		
Puerto Rico Department of Health	\$1,785,583	\$1,973,539
San Juan Municipio		

Table 4: PS24-0047 Estimated Funding Ranges for Ending the HIV Epidemic (EHE) Initiative, for Budget Period 2 onwards (12 months)

	Ending the HIV Ep	idemic (EHE) Funding
Recipient with Corresponding Eligible Phase I Jurisdictions	(12 r	Budget Periods nonths)
	Min	ange Max
Alabama Department of Health	\$2,245,244	\$2,481,586
Arizona Department of Health	\$2,160,157	\$2,387,542
Maricopa County	\$2,100,137	\$2,367,342
	¢2.050.704	¢2.275.400
Arkansas Department of Health	\$2,058,784	\$2,275,499
California (CA)	¢8.160.266	Ć0 010 241
CA Department of Public Health	\$8,160,266	\$9,019,241
Alameda County		
Orange County		
Riverside County		
Sacramento County		
San Bernardino County		
San Diego County Los Angeles County Department of Bublic Health	¢2.965.749	\$2.167.406
Los Angeles County Department of Public Health	\$2,865,748	\$3,167,406
Los Angeles County San Eranciesa Department of Bublic Health	\$2.150.251	\$2.296.651
San Francisco Department of Public Health	\$2,159,351	\$2,386,651
San Francisco County Florida Boundard of Hoolth	¢0 204 472	640 270 747
Florida Department of Health	\$9,391,173	\$10,379,717
Broward County		
Duval County		
Hillsborough County		
Miami-Dade County		
Orange County Paler Reach County		
Palm Beach County		
Pinellas County	4	40000
Georgia Department of Public Health	\$5,759,856	\$6,366,156
Cobb County		
DeKalb County		
• Fulton County		
Gwinnett County		
Illinois	40	40
Chicago Department of Health	\$2,287,012	\$2,527,750
Cook County		
Indiana State Department of Health	\$2,152,651	\$2,379,246
Marion County		
Kentucky State Cabinet for Health	\$2,102,260	\$2,323,551

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Louisiana Department of Health	\$3,349,810	\$3,702,421
East Baton Rouge Parish		
Orleans Parish		
Maryland (MD)		
Baltimore City Health Department	\$2,157,973	\$2,385,128
MD Department of Health	\$3,352,874	\$3,705,808
 Montgomery County 		
 Prince George's County 		
Massachusetts Department of Public Health	\$2,153,328	\$2,379,994
Suffolk County		
Michigan Dept. of Health and Human Services	\$2,154,923	\$2,381,757
Wayne County		
Mississippi State Department of Health	\$2,141,383	\$2,366,792
Missouri Department of Health	\$2,215,074	\$2,448,240
Nevada Department of Health Southern Nevada Health District	\$2,157,408	\$2,384,504
Clark County		
New Jersey Department of Health	\$3,354,703	\$3,707,830
• Essex County		
Hudson County		
New York		
New York City Dept. of Health & Mental Hygiene	\$6,822,373	\$7,540,518
Bronx County		
Kings County		
NY County		
Queens County		
North Carolina Department of Health	\$2,153,958	\$2,380,690
Mecklenburg County		
Ohio Department of Health	\$4,547,376	\$5,026,048
 Cuyahoga County 		
Franklin County		
Hamilton County		
Oklahoma State Department of Health	\$2,075,377	\$2,293,838
Pennsylvania		
Philadelphia Department of Health	\$2,164,573	\$2,392,423
Philadelphia County		
South Carolina Department of Health and Environmental Control	\$2,328,546	\$2,573,656

Tennessee Departi	ment of Health	\$2,154,237	\$2,380,999
•	Shelby County		
Texas			
Houston Dept of H	lealth and Human Services	\$2,251,578	\$2,488,586
•	Harris County		
Texas Department	of State Health Services	\$5,765,576	\$6,372,479
•	Bexar County		
•	Dallas County		
•	Tarrant County		
•	Travis County		
Washington State	Department of Health	\$2,154,869	\$2,381,697
•	King County		
Washington, D.C.		\$2,161,382	\$2,388,896
District of Columb	ia Department of Health		
Puerto Rico Depar	tment of Health	\$2,151,304	\$2,377,758
•	San Juan Municipio		