

PERFORMANCE PROGRESS and MONITORING REPORT
Activity Based Expenditures

| | | | | |
|---|---|----------|------|---|
| | | | Page | of Pages |
| 1. Federal Agency and Organization Element to Which Report is Submitted | 2. Federal Grant or Other Identifying Number Assigned by Federal Agency | 3a. DUNS | | 4. Reporting Period End Date <i>(Month, Day, Year)</i> |
| | | 3b. EIN | | |

E. Activity Based Expenditures

| (1) Activity Number or Label | (2) Activity Description | (3) Total Estimated Expenditures | (4) Funding Expended |
|------------------------------------|-----------------------------|--|-------------------------|
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| E. Activity Based Expenditures | | | |
|---|-------------------------------------|---|---------------------------------|
| (1) Activity Number or Label | (2) Activity Description | (3) Total Estimated Expenditures | (4) Funding Expended |
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| | | | |
| | | | |
| TOTAL | | | |

Note:

- Agencies will specify if this page is required
- This page can be used for one or more activities and results, and can be duplicated

Line Item Instructions for Attachment E, Activity Based Expenditures

| Item | Data Elements | Instructions |
|------------------------------------|---|--|
| 1 | Awarding Federal agency and Organizational Element to Which Report is Submitted | Enter the name of the awarding Federal agency and organizational element identified in the award document or otherwise instructed by the agency. The organizational element is a sub-agency within an awarding Federal agency. |
| 2 | Federal Grant or Other Identifying Number Assigned by the awarding Federal agency | Enter the grant/award number contained in the award document. |
| 3a | DUNS Number | Enter the recipient organization's Data Universal Numbering System (DUNS) number or Central Contract Registry extended DUNS number. |
| 3b | EIN | Enter the recipient organization's Employer Identification Number (EIN) provided by the Internal Revenue Service. |
| 4 | Reporting Period End Date | Enter the ending date of the reporting period. For quarterly, semi-annual, and annual reports, the following calendar quarter reporting period end dates shall be used: 3/31; 6/30; 9/30 and or 12/31. For final PPMRs, the reporting period end date shall be the end date of the project/grant period. The frequency of required reporting is usually established in the award document. |
| Activity Based Expenditures | | |
| E.(1) | Activity Number or Label | <p>Enter the Number or label used to track a particular award activity and enter the label used to associate the activity with a particular awarding Federal agency program goal, objective or program/priority area.</p> <p><i>(Awarding Federal agencies may provide guidance on format and purpose of this number or label. For example, an agency may prescribe specific activities or may prescribe how to map activities to specific goals, objectives or program/priority areas, or may leave determination to the recipient).</i></p> |
| E.(2) | Activity Description | <p>Describe the approved award activities performed to achieve short and long-term goals, associated with expenditures being reported.</p> <p><i>(Awarding Federal agencies may provide guidance on the level of detail and types of activities identified).</i></p> |

Line Item Instructions for Attachment E, Activity Based Expenditures

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|-------|------------------------------|---|
| E.(3) | Total Estimated Expenditures | Enter the estimated amount you anticipate spending for each listed activity during the project/grant period. |
| E.(4) | Funding Expended | Enter the amount of award funds spent on each listed activity during the project/grant period. |
| Total | | Sum columns 3 and 4 respectively. If more than one page is used, enter the total of all columns for all expenditure activity pages on the last Activity Based Expenditure page. |