

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2026 CJ Detail Table
(Dollars in Thousands)

	FY 2024	FY 2025	FY 2026	
	Final ¹	Enacted ^{1,2}	President's Budget ³	+/- FY25 Enacted
Immunization and Respiratory Diseases	\$919,291	\$919,291	\$963,291	\$44,000
Immunization and Respiratory Diseases - BA	\$237,358	\$237,358	\$963,291	\$725,933
Immunization and Respiratory Diseases - PPHF	\$681,933	\$681,933	\$0	(\$681,933)
-- Immunization and Other Respiratory Diseases	\$681,933	\$681,933	\$731,933	\$50,000
-- Immunization Program	\$0	\$0	\$731,933	\$731,933
-- <i>Immunization Program (PPHF)</i>	<i>\$681,933</i>	<i>\$681,933</i>	<i>\$0</i>	<i>(\$681,933)</i>
-- Acute Flaccid Myelitis	\$6,000	*	\$0	*
-- Influenza Planning and Response	\$231,358	*	\$231,358	*
Viral Hepatitis, STI and TB Prevention	\$377,344	*	\$300,000	*
-- Consolidated Hepatitis, STD and Tuberculosis Prevention Grant	N/A	N/A	\$300,000	N/A
Emerging and Zoonotic Infectious Diseases	\$812,272	\$812,272	\$870,486	\$58,214
Emerging and Zoonotic Infectious Diseases - BA	\$760,272	\$760,272	\$870,486	\$110,214
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$0	(\$52,000)
-- Antimicrobial Resistance Initiative	\$197,000	*	\$197,000	*
-- Vector-borne Diseases	\$90,603	*	\$87,817	*
-- Prion Disease	\$8,000	*	\$0	*
-- Chronic Fatigue Syndrome	\$5,400	*	\$0	*
-- Emerging Infectious Diseases ⁴	\$265,997	*	\$303,897	*
-- Food Safety	\$72,000	*	\$72,000	*
-- National HealthCare Safety Network	\$24,000	*	\$24,000	*
-- Travel and Port Health Protection	\$53,772	*	\$79,772	*
-- Advanced Molecular Detection (AMD)	\$40,000	*	\$66,000	*
-- Harmful Algal Blooms	\$3,500	*	\$0	*
-- Epi and Lab Capacity Program	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$0</u>
-- Epi and Lab Capacity Program	N/A	N/A	\$40,000	\$40,000
-- <i>Epi and Lab Capacity Program (PPHF)</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>	<i>(\$40,000)</i>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>	<i>(\$12,000)</i>
Public Health Scientific Services	\$567,100	\$567,100	\$596,600	\$29,500
Public Health Scientific Services - BA	\$567,100	\$567,100	\$496,600	(\$70,500)
Public Health Scientific Services - PHS Evaluation Transfer	\$0	\$0	\$100,000	\$100,000
-- Surveillance, Epidemiology, and Informatics	\$298,100	*	\$327,600	*
-- Advancing Laboratory Science	\$23,000	*	\$23,000	*
-- Public Health Data Modernization	<u>\$175,000</u>	<u>*</u>	<u>\$175,000</u>	<u>*</u>
-- Public Health Data Modernization	\$175,000	*	\$75,000	*
-- <i>Public Health Data Modernization - PHS Evaluation Transfer</i>	<i>N/A</i>	<i>N/A</i>	<i>\$100,000</i>	<i>\$100,000</i>
-- Public Health Workforce	\$71,000	*	\$71,000	*
Global Health^{4,5}	\$370,643	*	\$0	*
Public Health Preparedness and Response⁶	\$1,292,399	\$1,292,399	\$587,678	(\$704,721)
-- Public Health Emergency Preparedness Cooperative Agreement	\$735,000	*	\$350,000	*
-- Academic Centers for Public Health Preparedness	\$9,200	*	\$0	*
-- CDC Preparedness and Response	\$139,000	*	\$139,000	*
-- National Disaster Medical System	\$78,904	*	\$64,904	*
-- Health Care Readiness and Recovery	\$305,055	*	\$29,774	*
-- Pandemic and Response Innovation (PRI)	\$4,000	*	\$4,000	*
-- HSCORE	\$15,000	\$15,000	\$0	(\$15,000)
-- Medical Reserve Corps	\$6,240	*	\$0	*
Cross-Cutting Activities and Program Support	\$1,099,520	\$1,099,520	\$884,520	(\$215,000)
Cross-Cutting Activities and Program Support - BA	\$939,520	\$939,520	\$779,520	(\$160,000)
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$0	(\$160,000)
Cross-Cutting Activities and Program Support - PHS Eval Transfer	\$0	\$0	\$105,000	\$105,000
-- <i>Preventive Health and Health Services Block Grant (PPHF)</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$0</i>	<i>(\$160,000)</i>
-- Public Health Leadership and Support	\$128,570	*	\$113,570	*

	FY 2024	FY 2025	FY 2026	
	Final ¹	Enacted ^{1,2}	President's Budget ³	+/- FY25 Enacted
-- Infectious Disease Rapid Response Reserve Fund	\$25,000	\$25,000	\$25,000	\$0
-- Public Health Infrastructure and Capacity	\$350,000	\$350,000	\$260,000	(\$90,000)
-- Ready Response Enterprise Data Integration Platform/Forecasting and Outbreak Analytics ⁶	\$55,000	*	N/A	*
-- <i>Center for Forecasting Epidemics and Outbreak Analytics - PHS Evaluation Transfer</i>	N/A	N/A	\$50,000	\$50,000
-- <i>Ready Response Enterprise Data Integration Platform - PHS Evaluation Transfer</i>	N/A	N/A	\$55,000	\$55,000
-- Environmental Health Laboratory ⁷	\$70,750	*	\$70,750	*
-- Environmental Health Threats Prevention ⁷	\$17,000	*	\$17,000	*
-- Global Public Health Protection ⁵	\$293,200	\$293,200	\$293,200	\$0
Buildings and Facilities	\$40,000	\$40,000	\$40,000	\$0
BASE FUNDING/DISCRETIONARY PROGRAM LEVEL¹				
CDC Budget Authority	\$4,584,636	\$4,584,636	\$4,037,575	(\$547,061)
Total CDC, (Budget Authority & PHS Evaluation Transfer)	\$4,584,636	\$4,584,636	\$4,242,575	(\$342,061)
Agency for Toxic Substances and Disease Registry	\$81,619	\$81,619	\$78,000	(\$3,619)
Prevention and Public Health Fund (PPHF) Transfer⁸	\$893,933	\$893,933	\$0	(\$893,933)
PHS Evaluation Transfer	\$0	\$0	\$205,000	\$205,000
CDC Program Level	\$5,478,569	\$5,478,569	\$4,242,575	(\$1,235,994)
CDC/ATSDR Program Level	\$5,560,188	\$5,560,188	\$4,320,575	(\$1,239,613)

¹ In alignment with the proposed HHS reorganization, FY 2024 and FY 2025 totals are comparably adjusted.

² Consistent with the FY 2025 operating plan, funding levels are displayed for statutory PPAs. This activity is not intended to be a separate PPA for FY 2025 and is rolled up within the account.

³ In alignment with the proposed HHS reorganization, the FY 2026 Budget reorganizes all or some of the funding to the Administration for a Healthy America (AHA) from the following CDC Accounts: 1) HIV/AIDS, Viral Hepatitis, STI and TB Prevention; 2) Birth Defects, Developmental Disabilities, Disability and Health; 3) Environmental Health, 4) Injury Prevention and Control and 5) Occupational Safety and Health. The FY 2026 Budget is displayed comparably.

⁴ FY 2024 Final and FY 2025 Enacted are comparably adjusted to reflect the proposed realignment of the following lines into Emerging Infectious Diseases: Surveillance for Emerging Threats to Mothers and Babies and Parasitic Diseases and Malaria.

⁵ FY 2024 Final and FY 2025 Enacted are comparably adjusted to reflect the proposed realignment of Global Public Health Protection from the Global account to the Cross-Cutting Activities and Program Support account.

⁶ FY 2024 Final and FY 2025 Enacted are comparably adjusted to reflect the proposed realignment of the combined Ready Response Enterprise Data Integration Platform/Forecasting and Outbreak Analytics line from the Public Health Preparedness and Response account to the Cross-Cutting Activities and Program Support account. The FY 2026 Budget displays separated, dedicated funding for these two activities.

⁷ FY 2024 Final and FY 2025 Enacted are comparably adjusted to reflect the proposed realignment of Environmental Health Laboratory and Environmental Health Threats Prevention to the Cross-Cutting Activities and Program Support account.

⁸ The FY 2026 Budget eliminates funding from the Prevention and Public Health Fund (PPHF).