

Agency for Toxic Substances and Disease Registry  
 FY 2023 Operating Plan  
 (Dollars in Thousands)

Budget Activity/Description	FY 2022	FY 2023	
	Final	Final	+/- FY 2022 Final
Agency for Toxic Substances and Disease Registry	\$80,500	\$85,020	\$4,520
<b>Total, ATSDR Operating Level -</b>	<b>\$80,500</b>	<b>\$85,020</b>	<b>\$4,520</b>