

Agency for Toxic Substances and Disease Registry  
 FY 2022 Operating Plan  
 (Dollars in Thousands)

Budget Activity/Description	FY 2021	FY 2022	
	Final	Final	+/-FY2021 Final
Agency for Toxic Substances and Disease Registry	\$78,000	\$80,500	\$2,500
<b>Total, ATSDR Operating Level -</b>	<b>\$78,000</b>	<b>\$80,500</b>	<b>\$2,500</b>