

Agency for Toxic Substances and Disease Registry
 FY 2020 Operating Plan
 (Dollars in Thousands)

Budget Activity/Description	FY 2019	FY 2020	
	Final	Final	+/-FY2019 Final
Agency for Toxic Substances and Disease Registry	\$74,691	\$76,691	\$2,000
Total, ATSDR Operating Level -	\$74,691	\$76,691	\$2,000