CENTERS FOR DISEASE CONTROL AND PREVENTION FY 2018 Operating Plan (Dollars in Thousands)

- Chronic Tatigue Syndrome	(Dollars in Thousands)	FY 2017	FY 2018	
Immunization and Repristory Diseases - PMFFF \$334,30 \$234,30 \$30,30	Budget Activity/Description	Final	Required	+/-FY2017
Immunization and Respiratory Diseases - PHSFF	Immunization and Respiratory Diseases	\$793,274	\$798,405	<u>\$5,131</u>
Immunization program tevel 505,000 505,0				
	•			
- Influenza Pinning and Response	· · · · · · · · · · · · · · · · · · ·			
Indicate Planning and Response (PHSSEF)	,			
HIM/AIDS, Viral Hepatitis, ST and TB Prevention	· ·			
HIM Prevention by Health Departments		\$1,114,652	\$1,127,278	\$12,626
HIV Surveillance				
Activities to improve Program Effectiveness \$102,966 \$103,288 \$242 National, Regional, Local, Community, and Other Organization \$135,064 \$33,004 \$33,001 \$77 School Health - HIV \$33,004 \$33,001 \$78 School Health - HIV \$33,004 \$33,001 \$78 School Health - HIV \$33,004 \$33,000 \$50,000 School Health - HIV \$114,275 \$142,256 \$333 School Health - HIV \$142,256 \$334,256 School Health - HIV \$152,000 \$52,000 \$52,000 \$52,000 Antibiotic Residence Initiative \$152,000 \$152,000 \$53,275 Lab Safety and Quality \$77,961 \$50,000 \$13,255 Lyme Disease \$16,075 \$336,003 \$12,255 Lyme Disease \$16,075 \$336,003 \$14,255 Lyme Disease \$16,075 \$336,003 \$14,255 Lyme Disease \$150,075 \$35,000 \$14,000 Lyme Disease \$150,075 \$35,000 \$14,000 Lyme Disease \$150,000 \$15,000 Lyme Disease \$150,000 \$15,000 Lyme Disease \$150,000 \$15,000 Lyme Disease \$150,000 \$15,000 Lyme Disease \$150,000 \$150,000 Lyme D	HIV Prevention by Health Departments	\$396,234	\$397,161	\$927
National, Regional, Local, Community, and Other Organization \$33,084 \$313,681 \$317.				
School Health - HIV	·			
- Wrat Hepatitis				· ·
- Sexually Transmitted Infections (STIS)				
- Tuberculosis (TB) - Emerging and Zoonotic Infectious Diseases - Emerging and Zoonotic Infectious Diseases - Emerging and Zoonotic Infectious Diseases - BA - Emerging and Zoonotic Infectious Diseases - PPHF - SSQ,000 - S000 - Antibiotic Resistance Initiative - Lab Safety and Quality - Lab Safety and Quality - All Other Infectious Diseases - S26,448 - S86,000 - S10,000 - S10,000 - All Other Infectious Diseases - S26,448 - S86,000 - S10,007 - All Other Infectious Diseases - S26,448 - S86,000 - S10,075 - S10,070 - Vector-borne Diseases - S26,448 - S86,000 - S10,075 - Lymp Disease - Lymp Disease - S10,075 - S10,070 - S10,070 - Prion Disease - S10,075 - S10,070 - S10,070 - Prion Disease - S10,075 - S10,070 - S10,070 - Emerging Infectious Diseases - S10,075 - S10,070 - S10,070 - Emerging Infectious Diseases - S10,075 - S10,070 - S10,070 - Emerging Infectious Diseases - Food Safety - National HealthCare Safety Network - S20,051 - Food Safety - National HealthCare Safety Network - Quarantine - Advanced Molecular Detection (AMD) - S29,200 - S10,070 - F20,070 - Advanced Molecular Detection (AMD) - S29,200 - S10,070 - F20,070 - Advanced Molecular Detection (AMD) - S20,070 - F20,070 - F20	·			
Emerging and Zoonotic Infectious Diseases	·			
SSSS, SSSS, SSSS, SSSS, SSSS, SSSS, SSSS, SSSS, SSSS, SSSSS, SSSS, SSSS, SSSSS, SSSSS, SSSSS, SSSSS, SSSSS, SSSSS, SSSSSS	, ,			
Section				
Antibotic Resistance Initiative Lab Safety and Quality Lab Interfactious Diseases Lab Safety and Quality All Other Infectious Diseases Lyme Disease Vector-borne Diseases Lyme Disease Lyme Disease Lyme Disease Prion Disease Prion Disease Prion Disease Same Same Same Same Same Same Same Same				
Lab Safety and Quality				The second secon
- All Other Infectious Diseases - Vector-borne Diseases - Vector D				
- Lyme Disease	All Other Infectious Diseases			\$70
- Prion Disease \$5,966 \$5,000 \$14 - Chronic Fatigue Syndrome \$3,387 \$5,800 \$13 - Emerging Infectious Diseases \$146,655 \$155,457 \$8,800 - Food Safety \$33,878 \$58,000 \$4,122 - National Health Care Safety Network \$20,951 \$21,000 \$49 - Quarantine \$31,498 \$31,572 \$74 - Advanced Molecular Detection (AMD) \$29,930 \$30,000 \$50 - Epi and Lab Capacity program (PPHF) \$40,000 \$40,000 \$50 - Healthcare-Associated Infections (PPHF) \$12,000 \$50 Chronic Disease Prevention and Health Promotion - 8A \$775,862 \$915,346 \$39,266 Chronic Disease Prevention and Health Promotion - PPHF \$337,950 \$247,550 \$90,400 - Tobacco \$78,803 \$84,000 \$51,977 - Tobacco (PPHF) \$126,000 \$126,000 \$51,977 - Nutrition, Physical Activity and Obesity \$126,000 \$126,000 \$5,197 - Nutrition, Physical Activity and Obesity \$10,000 <t< td=""><td> Vector-borne Diseases</td><td>\$26,348</td><td>\$38,603</td><td>\$12,255</td></t<>	Vector-borne Diseases	\$26,348	\$38,603	\$12,255
- Chronic Tatigue Syndrome	Lyme Disease	\$10,675	\$10,700	\$25
− Emerging Infectious Diseases \$146,655 \$155,457 \$8,800 − Food Safety \$53,878 \$58,000 \$4,122 − National HealthCare Safety Network \$20,951 \$21,000 \$49 − Quarantine \$31,498 \$31,572 \$74 − Advanced Molecular Detection (AMD) \$29,930 \$30,000 \$57 − Epi and Lab Capacity program (PPHF) \$40,000 \$40,000 \$0 − Epi and Lab Capacity program (PPHF) \$12,000 \$512,000 \$50 − Healthcare-Associated Infections (PPHF) \$12,000 \$512,000 \$50 Chronic Disease Prevention and Health Promotion - 8M \$775,882 \$91,546 \$49,264 Chronic Disease Prevention and Health Promotion - PPHF \$78,803 \$84,000 \$51,950 − Tobacco \$78,803 \$84,000 \$51,950 \$50,933 − Tobacco (PPHF) \$12,000 \$12,600 \$5,997 − Nutrition, Physical Activity and Obesity \$12,600 \$51,600 \$5,997 − High Obesity Rate Counties \$5,997 \$51,500 \$5,533 − School Hea	Prion Disease	\$5,986	\$6,000	\$14
Food Safety National HealthCare Safety Network Quarantine Quarantine Quarantine Quarantine Advanced Molecular Detection (AMD) Sall, 98 Sall, 572 Sall, 572 Sall, 574 Sall, 575 Sall,	Chronic Fatigue Syndrome	\$5,387	\$5,400	\$13
Natritonal HealthCare Safety Network	Emerging Infectious Diseases	\$146,655	\$155,457	\$8,802
- Quarantine	•			
Advanced Molecular Detection (AMD)	•			· ·
- Epi and Lab Capacity program (PPHF) \$40,000 \$40,000 \$0 - Healthcare-Associated Infections (PPHF) \$12,000 \$12,000 \$0 Chronic Disease Prevention and Health Promotion - BA \$1,113,632 \$1,126,896 \$39,264 Chronic Disease Prevention and Health Promotion - PPHF \$337,950 \$913,346 \$139,664 Chronic Disease Prevention and Health Promotion - PPHF \$337,950 \$247,550 \$9.940 \$51,970 - Tobacco 778,803 \$40,000 \$51,970 \$51,900 \$51,970 \$51,900 \$51,900 \$51,900 \$51,900 \$51,900 \$51,900 \$51,900 \$50,000	·			· ·
S12,000 \$12,000 \$0	· ,			
Chronic Disease Prevention and Health Promotion - BA \$1,113,632 \$1,162,896 \$49,264 Chronic Disease Prevention and Health Promotion - BA \$775,682 \$915,346 \$1339,650 \$133,650 \$130,000 \$125,550 \$(90,400) - Tobacco \$78,803 \$84,000 \$51,97 \$15,000 \$126,000 \$51,000 \$51,97 \$15,000 \$51,97 \$15,000 \$50,197 \$15,000 \$50,237 \$51,177 - High Obesity Rate Counties \$9,977 \$15,000 \$50,233 \$44,920 \$51,117 - High Obesity Rate Counties \$9,977 \$15,000 \$50,233 \$44,920 \$51,117 - High Obesity Rate Counties \$9,977 \$15,000 \$50,233 \$44,920 \$51,117 - High Obesity Rate Counties \$39,920 \$94 \$50,000 \$50,003 \$40,000 \$50,003 \$40,000 \$50,003 \$40,000 \$50,003 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40				
Chronic Disease Prevention and Health Promotion - BA \$775,682 \$915,346 \$133,668 Chronic Disease Prevention and Health Promotion - PPHF \$337,950 \$247,550 \$9,900 Tobacco \$78,803 \$84,000 \$5,197 Tobacco (PPHF) \$126,000 \$126,000 \$0 Nutrition, Physical Activity and Obesity \$9,977 \$11,000 \$5,023 High Obesity Rate Counties \$9,977 \$11,000 \$5,023 All Other Nutrition, Physical Activity and Obesity \$39,920 \$94 School Health \$13,3992 \$18,000 \$36 Health Promotion \$13,3992 \$18,000 \$36 Health Promotion \$13,3992 \$18,000 \$708 Visual Screening Education \$524 \$1,000 \$708 Alzheimer's Disease \$3,492 \$4,500 \$1,008 - Inflammatory Bowel Disease \$748 \$1,000 \$252 - Interstitial Cystitis \$848 \$1,000 \$252 - Interstitial Cystitis \$848 \$1,000 \$1,007 <td></td> <td></td> <td></td> <td></td>				
Chronic Disease Prevention and Health Promotion - PPHF \$337,950 \$247,550 \$(\$90,400) - Tobacco 578,803 \$84,000 \$5,197 - Tobacco (PPHF) \$126,000 \$126,000 \$0 - Nutrition, Physical Activity and Obesity \$49,803 \$54,920 \$5,117 - High Obesity Rate Counties \$9,977 \$15,000 \$5,023 - All Other Nutrition, Physical Activity and Obesity \$39,826 \$39,920 \$94 - School Health \$15,364 \$15,400 \$36 - Health Promotion \$13,992 \$18,000 \$400 - Glaucoma \$3,292 \$4,000 \$76 - Visual Screening Education \$52,4 \$1,000 \$476 - Alzheimer's Disease \$3,492 \$4,500 \$476 - Miscall Cystitis \$34,92 \$4,500 \$52 - Inflammatory Bowel Disease \$748 \$1,000 \$25 - Interstitial Cystitis \$848 \$1,000 \$152 - Excessive Alcohol Use \$2,993 \$4,000 \$1,007 - Prevention				
- Tobacco				
- Nutrition, Physical Activity and Obesity - High Obesity Rate Counties - All Other Nutrition, Physical Activity and Obesity - School Health - Health Promotion - Glaucoma - Glaucoma - Visual Screening Education - Visual Screening Education - Visual Screening Education - All Other Breast and Cervical Cancer - Cancer Prevention and Control - Breast Cancer Awareness for Young Women - Wischester - Resist Cancer Awareness for Young Women - Visual Screening Education - Sayapa - Sta,000 - \$708 - Visual Screening Education - \$3,492 - \$4,000 - \$708 - Visual Screening Education - \$3,492 - \$4,000 - \$708 - Visual Screening Education - \$3,492 - \$4,000 - \$708 - Visual Screening Education - \$3,492 - \$4,000 - \$708 - Visual Screening Education - \$3,492 - \$4,000 - \$708 - Visual Screening Education - \$3,492 - \$4,000 - \$708 - Visual Screening Education - \$3,492 - \$4,000 - \$708 - Visual Screening Education - \$3,492 - \$4,000 - \$708 - Visual Screening Education - \$3,292 - \$4,000 - \$708 - Visual Screening Education - \$3,492 - \$4,000 - \$708 - Visual Screening Education - \$3,492 - \$4,000 - \$708 - \$1,000 - \$25,401 - \$4,000 - \$1,	Tobacco			
High Obesity Rate Counties All Other Nutrition, Physical Activity and Obesity School Health School Health Health Promotion Glaucoma Glaucoma Visual Screening Education Alzheimer's Disease High Members High Obesity Rate Counties High Obesity Rate Counties Health Promotion Glaucoma Sta. 1992 Sta. 100 Sta. 1992 Sta. 1993	Tobacco (PPHF)	\$126,000	\$126,000	\$0
All Other Nutrition, Physical Activity and Obesity	Nutrition, Physical Activity and Obesity	\$49,803	<u>\$54,920</u>	\$5,117
School Health	High Obesity Rate Counties	\$9,977	\$15,000	\$5,023
Health Promotion Glaucoma Glaucoma Visual Screening Education Visual Screening Education Alzheimer's Disease Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Excessive Alcohol Use Chronic Kidney Disease Chronic Kidney Disease Prevention Research Centers Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke Diabetes Diabetes Diabetes (PPHF) National Diabetes Prevention Program Stranger Prevention and Control Breast and Cervical Cancer WISEWOMAN All Other Breast and Cervical Cancer WISEWOMAN Cancer Pæreart Cancer Awareness for Young Women Cancer Registries Colorectal Cancer Comprehensive Cancer Comprehensive Cancer Comprehensive Cancer Comprehensive Cancer Comprehensive Cancer Comprehensive Cancer Stanger Stang	All Other Nutrition, Physical Activity and Obesity	\$39,826	\$39,920	\$94
Glaucoma Visual Screening Education Alzheimer's Disease Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Kidney Disease Chronic Kidney Disease Chronic Kidney Disease Prevention Research Centers Stage				\$36
Visual Screening Education Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Kidney Disease Prevention Research Centers Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes Diabetes Diabetes Diabetes Diabetes Cancer Prevention Program Cancer Prevention Acontrol Breast and Cervical Cancer WISEWOMAN All Other Breast and Cervical Cancer WISEWOMAN All Other Breast and Cervical Cancer Cancer Registries Concerctal Cancer Cancer Registries Concerctal Cancer Cancer Registries Concerctal Cancer Cancer Registries Concerctal Cancer Stagata Stagata Cancer Registries Comprehensive Cancer Stagata Cancer Registries Comprehensive Cancer Comprehensive Cancer Comprehensive Cancer Comprehensive Cancer Stagata Cancer Registries Comprehensive Cancer		·		
Alzheimer's Disease - Inflammatory Bowel Disease - Inflammatory Bowel Disease - Inflammatory Bowel Disease - Inflammatory Bowel Disease - Interstitial Cystitis - Excessive Alcohol Use - Excessive Alcohol Use - Chronic Kidney Disease - Chronic Kidney Disease - Chronic Kidney Disease - Prevention Research Centers - Prevention Research Centers - Heart Disease and Stroke (PPHF) - Diabetes - Diabetes (PPHF) - Diabetes (PPHF) - National Diabetes Prevention Program - Cancer Prevention and Control - Breast and Cervical Cancer - WISEWOMAN - All Other Breast and Cervical Cancer - WISEWOMAN - All Other Breast and Cervical Cancer - Stass, 343, 343, 344, 345, 345, 365, 367, 3674, 311, 368, 367, 3674, 368, 367, 3674, 368, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 368, 367, 3674, 3				
Inflammatory Bowel Disease \$748 \$1,000 \$252 \$252 \$252 \$252 \$252 \$252 \$252 \$	· · · · · · · · · · · · · · · · · · ·			
Interstitial Cystitis \$848 \$1,000 \$152 Excessive Alcohol Use \$2,993 \$4,000 \$1,007 Chronic Kidney Disease \$2,095 \$2,500 \$405 Prevention Research Centers \$25,401 \$25,461 \$60 Heart Disease and Stroke \$56,833 \$86,787 \$29,954 Heart Disease and Stroke \$56,833 \$86,787 \$29,954 Heart Disease and Stroke (PPHF) \$73,000 \$53,275 (\$19,725) Diabetes \$67,901 \$95,854 \$27,953 Diabetes \$67,901 \$95,854 \$27,953 Diabetes (PPHF) \$72,000 \$52,275 (\$19,725) National Diabetes Prevention Program \$22,453 \$25,300 \$2,847 Cancer Prevention and Control \$355,840 \$367,674 \$11,834 Breast and Cervical Cancer \$209,508 \$218,000 \$8,492 WISEWOMAN \$21,071 \$21,120 \$49 All Other Breast and Cervical Cancer \$188,438 \$196,880 \$8,442 Breast Cancer Awareness for Young Women \$4,948 \$4,960 \$12 Cancer Registries \$49,324 \$49,440 \$116 Comprehensive Cancer \$19,629 \$19,675 \$46				
Excessive Alcohol Use \$2,993 \$4,000 \$1,007 Chronic Kidney Disease \$2,095 \$2,500 \$405 Prevention Research Centers \$25,401 \$25,461 \$60 \$ Prevention Research Stroke \$56,833 \$86,787 \$29,954 \$ Heart Disease and Stroke \$56,833 \$86,787 \$29,954 \$ Heart Disease and Stroke (PPHF) \$73,000 \$53,275 \$(\$19,725) \$ Diabetes \$ Diabetes \$67,901 \$95,854 \$27,953 \$ Diabetes (PPHF) \$72,000 \$52,275 \$(\$19,725) \$ National Diabetes Prevention Program \$22,453 \$25,300 \$2,847 \$ Cancer Prevention and Control \$355,840 \$367,674 \$11,834 \$ Breast and Cervical Cancer \$209,508 \$218,000 \$8,492 \$ WISEWOMAN \$21,071 \$21,120 \$49 \$ All Other Breast and Cervical Cancer \$188,438 \$196,880 \$8,442 \$ Breast Cancer Awareness for Young Women \$4,948 \$4,960 \$12 \$ Cancer Registries \$49,324 \$49,440 \$116 \$ Colorectal Cancer \$43,193 \$43,294 \$101 \$ Comprehensive Cancer \$19,629 \$19,675 \$46				· ·
Chronic Kidney Disease \$2,095 \$2,500 \$405 Prevention Research Centers \$25,401 \$25,461 \$60 Heart Disease and Stroke \$56,833 \$86,787 \$29,954 Heart Disease and Stroke (PPHF) \$73,000 \$53,275 (\$19,725) Diabetes \$67,901 \$95,854 \$27,953 Diabetes (PPHF) \$72,000 \$52,275 (\$19,725) National Diabetes Prevention Program \$22,453 \$25,300 \$2,847 Cancer Prevention and Control \$355,840 \$367,674 \$11,834 Breast and Cervical Cancer \$209,508 \$218,000 \$8,492 WISEWOMAN \$21,071 \$21,120 \$8,492 All Other Breast and Cervical Cancer \$188,438 \$196,880 \$8,442 Breast Cancer Awareness for Young Women \$4,948 \$4,960 \$12 Cancer Registries \$49,324 \$49,440 \$116 Comprehensive Cancer \$19,629 \$19,675 \$46		· ·		· ·
Prevention Research Centers \$25,401 \$25,461 \$60 Heart Disease and Stroke \$56,833 \$86,787 \$29,954 Heart Disease and Stroke (PPHF) \$73,000 \$53,275 (\$19,725) Diabetes \$67,901 \$95,854 \$27,953 Diabetes (PPHF) \$72,000 \$52,275 (\$19,725) National Diabetes Prevention Program \$22,453 \$25,300 \$2,847 Cancer Prevention and Control \$355,840 \$367,674 \$11,834 Breast and Cervical Cancer \$209,508 \$218,000 \$8,492 WISEWOMAN \$21,071 \$21,120 \$49 All Other Breast and Cervical Cancer \$188,438 \$196,880 \$8,8442 Breast Cancer Awareness for Young Women \$4,948 \$4,960 \$12 Cancer Registries \$49,324 \$49,440 \$116 Comprehensive Cancer \$19,629 \$19,675 \$46				
Heart Disease and Stroke \$56,833 \$86,787 \$29,954 \$27,953 \$73,000 \$53,275 \$(\$19,725) \$73,000 \$53,275 \$(\$19,725) \$73,000 \$53,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$52,275 \$(\$19,725) \$72,000 \$72,847 \$7	•			
Heart Disease and Stroke (PPHF) Diabetes Diabetes Diabetes (PPHF) Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control WISEWOMAN WISEWOMAN All Other Breast and Cervical Cancer Breast Cancer Awareness for Young Women Breast Cancer Registries Colorectal Cancer Congrebensive Cancer Comprehensive Cancer Comprehensive Cancer Standard Stroke (PPHF) Standard Stroke (PPHF) \$73,000 \$553,275 \$219,525 \$27,500 \$21,000 \$22,453 \$25,300 \$22,847 \$21,834 \$21,830 \$21,830 \$21,830 \$21,830 \$21,120 \$49,920 \$49,480 \$49,4				
Diabetes \$67,901 \$95,854 \$27,953 \$- Diabetes (PPHF) \$72,000 \$52,275 (\$19,725) \$- Diabetes (PPHF) \$72,000 \$52,275 (\$19,725) \$- National Diabetes Prevention Program \$22,453 \$25,300 \$2,847 \$- Cancer Prevention and Control \$355,840 \$367,674 \$11,834 \$- Breast and Cervical Cancer \$209,508 \$218,000 \$8,492 \$- WISEWOMAN \$21,071 \$21,120 \$499 \$- All Other Breast and Cervical Cancer \$188,438 \$196,880 \$8,442 \$- Breast Cancer Awareness for Young Women \$4,948 \$4,960 \$120 \$- Cancer Registries \$49,324 \$49,440 \$116 \$- Colorectal Cancer \$43,193 \$43,294 \$101 \$- Comprehensive Cancer \$19,629 \$19,675 \$46				
Diabetes (PPHF) \$72,000 \$52,275 (\$19,725) National Diabetes Prevention Program \$22,453 \$25,300 \$2,847 Cancer Prevention and Control \$355,840 \$367,674 \$11,834 Breast and Cervical Cancer \$209,508 \$218,000 \$8,492 WISEWOMAN \$21,071 \$21,120 \$49 All Other Breast and Cervical Cancer \$188,438 \$196,880 \$8,442 Breast Cancer Awareness for Young Women \$4,948 \$4,960 \$12 Cancer Registries \$49,324 \$49,440 \$116 Colorectal Cancer \$43,193 \$43,294 \$101 Comprehensive Cancer \$19,629 \$19,675 \$46				\$27,953
Cancer Prevention and Control \$355,840 \$367,674 \$11,834 Breast and Cervical Cancer \$209,508 \$218,000 \$8,492 WISEWOMAN \$21,071 \$21,120 \$49 All Other Breast and Cervical Cancer \$188,438 \$196,880 \$8,442 Breast Cancer Awareness for Young Women \$4,948 \$4,960 \$12 Cancer Registries \$49,324 \$49,440 \$116 Colorectal Cancer \$43,193 \$43,294 \$101 Comprehensive Cancer \$19,629 \$19,675 \$46	Diabetes (PPHF)	\$72,000		
Breast and Cervical Cancer \$209,508 \$218,000 \$8,492 WISEWOMAN \$21,071 \$21,120 \$49 All Other Breast and Cervical Cancer \$188,438 \$196,880 \$8,442 Breast Cancer Awareness for Young Women \$4,948 \$4,960 \$12 Cancer Registries \$49,324 \$49,440 \$116 Colorectal Cancer \$43,193 \$43,294 \$101 Comprehensive Cancer \$19,629 \$19,675 \$46	National Diabetes Prevention Program	\$22,453	\$25,300	\$2,847
WISEWOMAN \$21,071 \$21,120 \$49 All Other Breast and Cervical Cancer \$188,438 \$196,880 \$8,442 Breast Cancer Awareness for Young Women \$4,948 \$4,960 \$12 Cancer Registries \$49,324 \$49,440 \$116 Colorectal Cancer \$43,193 \$43,294 \$101 Comprehensive Cancer \$19,629 \$19,675 \$46				
All Other Breast and Cervical Cancer \$188,438 \$196,880 \$8,442 Breast Cancer Awareness for Young Women \$4,948 \$4,960 \$12 Cancer Registries \$49,324 \$49,440 \$116 Colorectal Cancer \$43,193 \$43,294 \$101 Comprehensive Cancer \$19,629 \$19,675 \$46				
Breast Cancer Awareness for Young Women \$4,948 \$4,960 \$12 Cancer Registries \$49,324 \$49,440 \$116 Colorectal Cancer \$43,193 \$43,294 \$101 Comprehensive Cancer \$19,629 \$19,675 \$46				
Cancer Registries \$49,324 \$49,440 \$116 Colorectal Cancer \$43,193 \$43,294 \$101 Comprehensive Cancer \$19,629 \$19,675 \$46				
Colorectal Cancer \$43,193 \$43,294 \$101 Comprehensive Cancer \$19,629 \$19,675 \$46	· · · · · · · · · · · · · · · · · · ·			
Comprehensive Cancer \$19,629 \$19,675 \$46	· · · · · · · · · · · · · · · · · · ·			
Johanna's Law \$5,487 \$7,000 \$1,513	·			\$46 \$1,513

Budget Activity/Description	red +/-FY2017 fers \$9,500 \$1,518 \$13,205 \$31 \$2,125 \$5 \$475 \$1 \$19,000 \$1,042 \$46,000 \$5 \$11,000 \$26 \$8,500 \$19 \$6,500 \$514 \$50,950 \$50,950 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)	Final Post Required Transfers \$9,500 \$13,205 \$2,125 \$475 \$19,000 \$46,000 \$2,000 \$11,000 \$8,500 \$6,500	Final \$7,982	
− Ovarian Cancer \$1,982 \$5,500 − Prostate Cancer \$13,174 \$13,205 − Skin Cancer \$2,120 \$2,125 − Cancer Survivorship Resource Center \$474 \$475 − Call Health \$1,958 \$19,000 − Safe Motherhood/Infant Health \$1,955 \$2,000 − Preterm Birth (non-add) \$1,995 \$2,000 − Arthritis \$1,997 \$11,000 − Epilepsy \$8,481 \$8,500 − National Lupus Patient Registry \$5,986 \$6,500 − Racial and Ethnic Approach to Community Health BA \$0 \$50,950 − Good Health and Wellness in Indian Country (non-add) \$0 \$16,000 − Good Health and Wellness in Indian Country (non-add) \$16,000 \$0 − Allillon Hearts (PPHF) \$4,000 \$4,000 − Antonal Early Child Care Collaboratives (PPHF) \$4,000 \$4,000 − Hospitals Promoting Breastfeeding (PPHF) \$4,000 \$4,000 − Eric Lacia \$18,956 \$19,900 − Fetal Death \$6,666 \$55,800	\$9,500 \$1,518 \$13,205 \$31 \$2,125 \$5 \$475 \$1 \$19,000 \$1,042 \$46,000 \$5108 \$2,000 \$5 \$11,000 \$26 \$1,000 \$19 \$6,500 \$514 \$50,950 \$50,950 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)	\$9,500 \$13,205 \$2,125 \$475 \$19,000 \$46,000 \$2,000 \$11,000 \$8,500 \$6,500		Budget Activity/Description
- Prostate Cancer - Skin Cancer - Star Motherhood/Infant Health - Safe Motherhood/Infant Health - Health Albood/Syndrome - Safe Motherhood/Infant Health - Health Albood/Syndrome - Safe Motherhood/Infant Health - Health Albood/Syndrome - Safe Motherhood/Infant Health - Healthy Altheres Infaiture (non-add) - Safe Safe Safe Safe Safe Safe Safe Safe	\$13,205 \$31 \$2,125 \$5 \$475 \$1 \$19,000 \$1,042 \$46,000 \$108 \$2,000 \$5 \$11,000 \$26 \$11,000 \$26 \$11,000 \$108 \$4,500 \$19 \$6,500 \$514 \$50,950 \$50,950 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)	\$13,205 \$2,125 \$475 \$19,000 \$46,000 \$2,000 \$11,000 \$8,500 \$6,500		
- Skin Cancer - Cancer Survivorship Resource Center - Cancer Survivorship Resource Center - Cancer Survivorship Resource Center - Oral Health - Stapped Stapped - Safe Motherhood/Infant Health - Stapped - Preterm Birth (non-add) - Stapped - Preterm Birth (non-add) - Arthritis - Stapped - Arthritis - Stapped - Arthritis - Stapped - Arthritis - Stapped - Recial and Ethnic Approach to Community Health BA - Stapped - Racial and Ethnic Approach to Community Health BA - Stapped - Racial and Ethnic Approach to Community Health BA - Stapped - Racial and Ethnic Approach to Community Health BA - Stapped - Racial and Ethnic Approach to Community Health (PHF) - Stapped - Racial and Ethnic Approaches to Community Health (PHF) - Stapped - Racial and Ethnic Approaches to Community Health (PHF) - Stapped - Good Health and Wellness in Indian Country (non-add) - Racial and Ethnic Approaches to Community Health (PHF) - Stapped - Good Health and Wellness in Indian Country (non-add) - Million Hearts (PPHF) - Stapped - Million Hearts (PPHF) - Stapped - Mational Early Child Care Collaboratives (PPHF) - Stapped - Mational Early Child Care Collaboratives (PPHF) - Stapped - Hospitals Promoting Breastfeeding (PPHF) - Stapped - Stapped - Stapped - Birth Defects - Stapped - St	\$2,125 \$5 \$475 \$1 \$19,000 \$1,042 \$46,000 \$5108 \$2,000 \$5 \$11,000 \$26 \$8,500 \$519 \$6,500 \$51,050 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)	\$2,125 \$475 \$19,000 \$46,000 \$2,000 \$11,000 \$8,500 \$6,500		
- Cancer Survivorship Resource Center - Oral Health - Oral Health - Safe Motherhood/Infant Health - Safe Motherhood/Infant Health - Safe Motherhood/Infant Health - Preterm Birth (non-add) - Preterm Birth (non-add) - Preterm Birth (non-add) - Supple Supp	\$475 \$1 \$19,000 \$1,042 \$46,000 \$108 \$2,000 \$5 \$11,000 \$26 \$8,500 \$19 \$6,500 \$514 \$50,950 \$50,950 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)	\$475 \$19,000 <u>\$46,000</u> <i>\$2,000</i> \$11,000 \$8,500 \$6,500		
- Oral Health	\$19,000 \$1,042 \$46,000 \$108 \$2,000 \$5 \$11,000 \$26 \$8,500 \$119 \$6,500 \$514 \$50,950 \$50,950 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)	\$19,000 <u>\$46,000</u> <i>\$2,000</i> \$11,000 \$8,500 \$6,500		
Safe Motherhood/Infant Health	\$46,000 \$108 \$2,000 \$5 \$11,000 \$26 \$8,500 \$19 \$6,500 \$514 \$50,950 \$50,950 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)	\$46,000 \$2,000 \$11,000 \$8,500 \$6,500	·	·
- Preterm Birth (non-add) - Arthritis - Epilepsy - St. 1,095 - St. 1,000 - Epilepsy - Racial and Ethnic Approach to Community Health BA - So - Racial and Ethnic Approach to Community Health BA - Good Health and Wellness in Indian Country (non-add) - Racial and Ethnic Approaches to Community Health (PPHF) - Good Health and Wellness in Indian Country (non-add) - Racial and Ethnic Approaches to Community Health (PPHF) - Good Health and Wellness in Indian Country (non-add) - Racial and Ethnic Approaches to Community Health (PPHF) - Good Health and Wellness in Indian Country (non-add) - Allillon Hearts (PPHF) - Mational Early Child Care Collaboratives (PPHF) - Mational Early Child Care Collaboratives (PPHF) - Hospitals Promoting Breastfeeding (PPHF) - St. 1,000 - St. 2,000 - Fetal Death - St. 3,135 - St. 3,135 - St. 3,135 - St. 3,135 - Fetal Death - St. 3,135 - St. 3,135 - St. 3,135 - Health and Development for People with Disabilities - St. 3,134 - St. 3,135 - Health and Development for People with Disabilities - St. 3,234 - St. 3,135 - Health and Development for People with Disabilities - St. 3,234 - St. 3,135 - Health and Development for People with Disabilities - St. 3,234 - Healthy Athletes Initiative (non-add) - St.	\$2,000 \$5 \$11,000 \$26 \$8,500 \$19 \$6,500 \$514 \$50,950 \$50,950 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)	\$2,000 \$11,000 \$8,500 \$6,500		
- Arthritis	\$11,000 \$26 \$8,500 \$19 \$6,500 \$514 \$50,950 \$50,950 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)	\$11,000 \$8,500 \$6,500		·
- Epilepsy \$8,481 \$8,500 - Racial and Ethnic Approach to Community Health BA \$5,986 \$5,980 - Good Health and Wellness in Indian Country (non-add) \$0 \$16,000 - Racial and Ethnic Approach to Community Health (PPHF) \$50,950 \$0 - Racial and Ethnic Approach to Community Health (PPHF) \$50,950 \$0 - Good Health and Wellness in Indian Country (non-add) \$16,000 \$0 - Million Hearts (PPHF) \$4,000 \$4,000 - Million Hearts (PPHF) \$4,000 \$4,000 - Notional Early Child Care Collaboratives (PPHF) \$8,000 \$8,000 - Notional Early Child Care Collaboratives (PPHF) \$8,000 \$8,000 - Notional Early Child Care Collaboratives (PPHF) \$8,000 \$8,000 - Hospitals Promoting Breastfeeding (PPHF) \$8,000 \$8,000 - Hold Health and Development \$55,546 \$55,800 - Fetal Death \$18,956 \$19,000 - Fetal Alcohol Syndrome \$10,974 \$11,000 - Floic Acid \$3,143 \$3,150 - Halth and Development for People with Disabilities \$3,630 \$8,50 - All Link and Development for Peo	\$8,500 \$19 \$6,500 \$514 \$50,950 \$50,950 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)	\$8,500 \$6,500		·
- National Lupus Patient Registry \$5,986 \$6,500 - Racial and Ethnic Approach to Community Health BA \$0 \$50,950 - Good Health and Wellness in Indian Country (non-add) \$50,950 \$0 - Racial and Ethnic Approaches to Community Health (PPHF) \$50,950 \$0 - Good Health and Wellness in Indian Country (non-add) \$16,000 \$0 - Million Hearts (PPHF) \$4,000 \$4,000 - National Early Child Care Collaboratives (PPHF) \$4,000 \$4,000 - Nospitals Promoting Breastfeeding (PPHF) \$5,000 \$5,000 Birth Defects Promoting Breastfeeding (PPHF) \$5,000 \$8,000 Birth Defects \$18,956 \$19,000 - Child Health and Development \$55,646 \$65,800 - Fetal Death \$898 \$900 - Fetal Alcohol Syndrome \$10,974 \$11,000 - Fetal Alcohol Syndrome \$10,974 \$11,000 - Folic Acid \$3,143 \$3,150 - Infant Health \$23,046 \$23,100 - Health and Development for People with Disabilities \$26,532 \$55,660 - Disability and Health \$23,046 \$23,100	\$6,500 \$514 \$50,950 \$50,950 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)	\$6,500		
Racial and Ethnic Approach to Community Health BA	\$50,950 \$50,950 \$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)			
- Good Health and Weliness in Indian Country (non-add) - Racial and Ethnic Approaches to Community Health (IPPHF) - Good Health and Weliness in Indian Country (non-add) - Million Hearts (PPHF) - National Early Child Care Collaboratives (PPHF) - National Early Child Care Collaboratives (PPHF) - Notional Early Child Care Collaboratives (PPHF) - Notional Early Child Care Collaboratives (PPHF) - S8,000 - S8,000 - S8,000 - S8,000 - Hospitals Promoting Breastfeeding (PPHF) - S8,000 - S8,000 - S8,000 - S8,000 - Child Health and Developmental Disabilities, Disability and Health - Child Health and Developmental Disabilities, Disability and Health - Child Health and Developmental Disabilities, Disability and Health - S8,564 - S8,580 - Fetal Death - Fetal Alchorl Syndrome - Folic Acid - Infant Health - S8,630 - S8,630 - S8,630 - Autism - Health and Development for People with Disabilities - Disability and Health - Health And Development for People with Disabilities - Disability and Health - Healthy Athletes Initiative (non-add) - Mobility Disabilities (non-add) - Tourette Syndrome - Early Hearing Detection and Intervention - Muscular Dystrophy - Attention Deficit Hyperactivity Disorder - Fragile X - S9,986 - S0,000 - Tourette Syndrome - Pragile X - Spina Bilfida - S9,986 - S0,000 - Public Health Approach to Blood Disorders - Hemophilia Treatment Centers - S9,389 - Hemophilia Treatment Centers - S9,389 - Hemophilia Treatment Centers - S9,580 - Hemophilia Treatment Centers - S9,580 - Environmental Health - BA - S163,363 - S188,750 - Environmental Health - BA	\$16,000 \$16,000 \$0 (\$50,950) \$0 (\$16,000)			
Rocial and Ethnic Approaches to Community Health (PPHF)	\$0 (\$50,950) \$0 (\$16,000)		-	,
Good Health and Wellness in Indian Country (non-add) \$16,000 \$0 Million Hearts (PPHF) \$4,000 \$4,000 Hospitals Promoting Breastfeeding (PPHF) \$8,000 \$8,000 Birth Defects, Developmental Disabilities, Disability and Health \$137,242 \$140,560 - Child Health and Development \$65,646 \$55,806 - Birth Defects \$18,956 \$19,000 - Fetal Death \$898 \$900 - Fetal Alcohol Syndrome \$10,974 \$11,000 - Fetal Alcohol Syndrome \$10,974 \$11,000 - Folic Acid \$3,143 \$3,150 - Infant Health \$23,046 \$23,100 - Health and Development for People with Disabilities \$23,3046 \$23,100 - Health and Development for People with Disabilities \$23,3046 \$23,100 - Health and Development for People with Disabilities \$23,946 \$23,100 - Health and Development for People with Disabilities \$23,946 \$23,100 - Health and Development for People with Disabilities \$23,946 \$23,100 - Health and Development for People with Disabilities <	\$0 (\$16,000)		-	, , , ,
- Million Hearts (PPHF)		The second secon		
National Early Child Care Collaboratives (PPHF) Hospitals Promoting Breastfeeding (PPHF) S8,000 Child Health and Development S65,646 S65,800 Birth Defects Fetal Death S898 S900 Fetal Alcohol Syndrome Folic Acid Infant Health Infant Health Infant Health S8,630 Autism Health and Development for People with Disabilities J03,046 J03,046 J03,046 J03,046 Health and Development for People with Disabilities Health and Development for People with Disabilities Health and Development for People with Disabilities Health Authletes Initiative (non-add) Healthy Athletes Initiative (non-add) Healthy Athletes Initiative (non-add) Tourette Syndrome Early Hearing Detection and Intervention Harring Detection and Intervention Muscular Dystrophy S5,986 S6,000 Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida S5,986 Congenital Heart Failure S1,995 S2,000 Public Health Approach to Blood Disorders Hemophilia Treatment Centers Hemophilia Treatment Centers Hemophilia Treatment Centers Hemophilia Treatment Centers Thalassemia Thalassemia Environmental Health	\$4,000 \$0			
Hospitals Promoting Breastfeeding (PPHF) \$8,000 \$8,000 Birth Defects, Developmental Disabilities, Disability and Health \$137,242 \$140,560 Child Health and Development \$65,546 \$65,800 Birth Defects \$18,956 \$19,000 Fetal Death \$898 \$900 Fetal Alcohol Syndrome \$10,974 \$11,000 Folic Acid \$3,143 \$3,150 Infant Health \$8,630 \$8,630 Autism \$23,046 \$23,100 Health and Development for People with Disabilities \$56,532 \$59,660 Disability and Health \$23,948 \$27,000 Healthy Athletes Initiative (non- add) \$6,689 \$8,500 Mobility Disabilities (non-add) \$1,500 \$2,500 Tourette Syndrome \$1,995 \$2,000 Early Hearing Detection and Intervention \$10,735 \$10,760 Muscular Dystrophy \$5,986 \$6,000 Attention Deficit Hyperactivity Disorder \$1,896 \$1,990 Fragile X \$1,995 <t< td=""><td></td><td></td><td></td><td>•</td></t<>				•
Birth Defects, Developmental Disabilities, Disability and Health				National Early Child Care Collaboratives (PPHF)
Child Health and Development Birth Defects Fetal Death Fetal Death Fetal Alcohol Syndrome Folic Acid Autism Autism Autism Health and Development for People with Disabilities Disability and Health Disability and Health Disability Alchietes Initiative (non- add) Healthy Athletes Initiative (non- add) Mobility Disabilities (non-add) Mobility Disabilities (non-add) Tourette Syndrome Early Hearing Detection and Intervention Early Hearing Detection and Intervention Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Hearth Approach to Blood Disorders Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Environmental Health Environmental Health Environmental Health Environmental Health Environmental Health Environmental Health Fragile X Spina Bifida Spina Bifida Congenital Health Congenital Health	\$8,000 \$0	\$8,000	\$8,000	Hospitals Promoting Breastfeeding (PPHF)
Birth Defects Fetal Death Fetal Death Fetal Alcohol Syndrome Folic Acid	40,560 \$3,318	\$140,560	\$137,242	Birth Defects, Developmental Disabilities, Disability and Health
Fetal Death Fetal Alcohol Syndrome Folic Acid Folic Acid Folic Acid Folic Acid Infant Health Sepande State Autism Autism Lealth and Development for People with Disabilities Disability and Health Health Athletes Initiative (non- add) Disability Disabilities (non-add) Mobility Disabilities (non-add) Mobility Disabilities (non-add) Tourette Syndrome Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Biffida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia Treatment Centers Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Tourental Health Environmental Health Environmental Health Environmental Health Environmental Health Environmental Health Environmental Health Sian, 363 Fragile X Sian, 363 Si	\$65,800 \$154	<u>\$65,800</u>	<u>\$65,646</u>	Child Health and Development
Fetal Alcohol Syndrome Folic Acid Folic Acid Infant Health Autism Health and Development for People with Disabilities Disability and Health Disability and Health Health and Development for People with Disabilities Disability and Health Health Athletes Initiative (non- add) Healthy Athletes Initiative (non- add) Mobility Disabilities (non-add) Tourette Syndrome Early Hearing Detection and Intervention Tourette Syndrome Early Hearing Detection and Intervention Muscular Dystrophy Fragile X Fragile X Spina Bifida Congenital Heart Failure Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Environmental Health Environmental Health Environmental Health Environmental Health Spina Bifa, Spina Spina Spina, Spina Spina, Spin	\$19,000 \$44	\$19,000	\$18,956	Birth Defects
Folic Acid Infant Health Autism Health and Development for People with Disabilities Disability and Health Health and Development for People with Disabilities Disability and Health Health y Athletes Initiative (non- add) Health y Sta,948 Mobility Disabilities (non-add) Mobility Disabilities (non-add) Tourette Syndrome Early Hearing Detection and Intervention Hungular Dystrophy Hearthy Athletes Initiative (non-add) Tourette Syndrome Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Environmental Health Early Health BA Spina Bifola Spina Bifola Congenital Health Spina Bifola Congenital Heart Failure Hemophilia Treatment Centers Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Spina Bifola	\$900 \$2	\$900	\$898	Fetal Death
Infant Health Autism Autism Health and Development for People with Disabilities Disability and Health Disability and Health Healthy Athletes Initiative (non- add) Mobility Disabilities (non-add) Mobility Disabilities (non-add) Tourette Syndrome Early Hearing Detection and Intervention Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Hemophilia CDC Activities Hemophilia Treatment Centers Hemophilia Treatment Cen	\$11,000 \$26	\$11,000	\$10,974	Fetal Alcohol Syndrome
Autism Health and Development for People with Disabilities Disability and Health Disability and Health Health Athletes Initiative (non- add) Healthy Athletes Initiative (non- add) Healthy Athletes Initiative (non- add) Mobility Disabilities (non-add) Tourette Syndrome Early Hearing Detection and Intervention Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hearditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Heneditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Environmental Health Environmental Health Eagle X Spina Bifida Congenital Health Spina Bifida Congenital Heal	\$3,150 \$7	\$3,150	\$3,143	Folic Acid
Health and Development for People with Disabilities Disability and Health Disability and Health Healthy Athletes Initiative (non- add) Healthy Athletes Initiative (non- add) Healthy Disabilities (non-add) Mobility Disabilities (non-add) Tourette Syndrome Early Hearing Detection and Intervention Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Spina Bifida Congenital Heart Failure Congenital Heart Failure Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Environmental Health Environmental Health Environmental Health Environmental Health Environmental Health Spina Bifida -	\$8,650 \$20	\$8,650	\$8,630	Infant Health
Health and Development for People with Disabilities Disability and Health Disability and Health Healthy Athletes Initiative (non- add) Healthy Athletes Initiative (non- add) Healthy Disabilities (non-add) Mobility Disabilities (non-add) Tourette Syndrome Early Hearing Detection and Intervention Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Environmental Health Sta8,363 Sta8,360 Sta8,363 Sta8,360 Sta	\$23,100 \$54	\$23,100	\$23,046	Autism
Disability and Health Healthy Athletes Initiative (non- add) Healthy Athletes Initiative (non- add) Healthy Disabilities (non-add) Mobility Disabilities (non-add) Tourette Syndrome Early Hearing Detection and Intervention Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Environmental Health Environmental Health Environmental Health Spina Bifida Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia Treatment Centers Hemophilia Treatment Ce				
Healthy Athletes Initiative (non- add) Mobility Disabilities (non-add) Tourette Syndrome Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Henilia Silou				·
Mobility Disabilities (non-add) Tourette Syndrome Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Biffida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Mobility Disabilities (non-add) Spina Bifida Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Thalassemia Spina Bifida Spina Bi				,
Tourette Syndrome Early Hearing Detection and Intervention Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Environmental Health St.,000 Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia St.,000				· · · · · · · · · · · · · · · · · · ·
Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Thalassemia Environmental Health Environmental Health Button St. 10,760 \$5,986 \$6,000 \$5,986 \$6,000 \$5,986 \$6,000 \$5,986 \$6,000 \$3,991 \$4,000 \$3,991 \$4,000 \$3,492 \$3,500 Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia \$180,363 \$180,363 \$188,750				
Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Thalassemia Health 1 Environmental Health 1 Attention Deficit Hyperactivity 5,986 \$1,900 \$1,				·
Attention Deficit Hyperactivity Disorder Fragile X Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Thalassemia Health 1 Environmental Health 1 Environmental Health 1 Environmental Health 1 Fragile X \$1,900 \$2,000 \$2,000 \$1,995 \$2,000 \$2,000 Hemophilia CDC Activities \$3,991 \$4,389 \$4,389 \$4,389 \$4,400 \$3,500 Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia \$1,896 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$2,000 \$1,995 \$1,995 \$2,000 \$1,995 -				•
Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia Thalassemia Thalassemia Hendelth 1 Environmental Health 1 Environmental Health 1 Environmental Health 1 Spina Bifida \$5,986 \$6,000 \$4,000 \$4,000 \$3,991 \$4,000 \$3,991 \$4,000 \$3,991 \$4,000 \$5,088 \$5,100 Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) Thalassemia \$180,363 \$180,363 \$188,750				
Spina Bifida \$5,986 \$6,000 Congenital Heart Failure \$3,991 \$4,000 Public Health Approach to Blood Disorders \$4,389 \$4,400 Hemophilia CDC Activities \$3,492 \$3,500 Hemophilia Treatment Centers \$5,088 \$5,100 Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) \$1,000 Thalassemia \$2,095 \$2,100 Environmental Health 1 \$180,363 \$205,750 Environmental Health - BA \$163,363 \$188,750				· ·
Congenital Heart Failure \$3,991 \$4,000 Public Health Approach to Blood Disorders \$4,389 \$4,400 Hemophilia CDC Activities \$3,492 \$3,500 Hemophilia Treatment Centers \$5,088 \$5,100 Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) N/A \$100 Thalassemia \$2,095 \$2,100 Environmental Health 1 \$180,363 \$205,750 Environmental Health - BA \$163,363 \$188,750				•
Public Health Approach to Blood Disorders \$4,389 \$4,400 Hemophilia CDC Activities \$3,492 \$3,500 Hemophilia Treatment Centers \$5,088 \$5,100 Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) N/A \$100 Thalassemia \$2,095 \$2,100 Environmental Health 1 \$180,363 \$205,750 Environmental Health - BA \$163,363 \$188,750				·
Hemophilia CDC Activities \$3,492 \$5,500 Hemophilia Treatment Centers \$5,088 \$5,100 Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) N/A \$100 Thalassemia \$2,095 \$2,100 Environmental Health 1 \$180,363 \$205,750 Environmental Health - BA \$163,363 \$188,750				<u> </u>
Hemophilia Treatment Centers \$5,088 \$5,100 Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add)				• •
Hereditary Hemorrhagic Telangiectasia (HHT) Pilot (non-add) N/A \$100 Thalassemia \$2,095 \$2,100 Environmental Health¹ \$180,363 \$205,750 Environmental Health - BA \$163,363 \$188,750				·
Thalassemia \$2,005 \$2,100 Environmental Health BA \$180,363 \$205,750 Environmental Health - BA \$163,363 \$188,750				·
Environmental Health ¹ \$180,363 \$205,750 Environmental Health - BA \$163,363 \$188,750		· ·		
Environmental Health - BA \$163,363 \$188,750			\$2,095	Thalassemia
	205,750 \$25,387	<u>\$205,750</u>	<u>\$180,363</u>	Environmental Health ¹
Environmental Health - PPHF \$17,000 \$17,000	88,750 \$25,387	\$188,750	\$163,363	Environmental Health - BA
	\$17,000 \$0	\$17,000	\$17,000	Environmental Health - PPHF
Environmental Health Laboratory \$56,019 \$63,150	\$63,150 \$7,131	\$63,150	\$56,019	Environmental Health Laboratory
All Other Environmental Health Laboratory \$46,391 \$46,500				All Other Environmental Health Laboratory
Newborn Screening Quality Assurance Program \$8,381 \$13,400				Newborn Screening Quality Assurance Program
Newborn Screening for Severe Combined Immuno. Diseases \$1,247 \$1,250				y ,
Lab Results Harmonization N/A \$2,000				
Environmental Health Activities S44,492 S44,600			-	
All Other Environmental Health \$15,959 \$16,000				
Safe Water \$8,580 \$8,600				
Amyotrophic Lateral Sclerosis Registry (ALS) \$9,977 \$10,000				
Almyotrophic Lateral Scienosis Registry (ALS) \$10,000 Climate Change \$9,977 \$10,000				
Environmental and Health Outcome Tracking Network \$33,920 \$34,000				g .
Asthma \$28,932 \$29,000				· ·
Childhood Lead Poisoning Prevention - BA N/A \$18,000				-
Lead Poisoning Prevention (PPHF) \$17,000 \$17,000				
Injury Prevention and Control \$285,506 \$648,559				• •
Intentional Injury \$97,501 \$102,730				
Domestic Violence and Sexual Violence \$32,623 \$32,700				
Child Maltreatment \$7,233 \$7,250				
All Other Domestic Violence and Sexual Violence \$25,390 \$25,450				
Youth Violence Prevention \$15,065 \$15,100				
Domestic Violence Community Projects \$5,487 \$5,500	\$15,100 \$35	\$5,500	\$5,487	Domestic Violence Community Projects
Rape Prevention \$44,326 \$49,430	\$15,100 \$35	75,500	\$44,326	Rape Prevention
NV/DBS	\$15,100 \$35 \$5,500 \$13		\$15,963	NVDRS
ן אַבעלעזעז אַבעלעזעז אַבעלעזען	\$15,100 \$35 \$5,500 \$13 \$49,430 \$5,104			Unintentional Injury
	\$15,100 \$35 \$5,500 \$13 \$49,430 \$5,104 \$23,500 \$7,537	\$49,430 \$23,500		
	\$15,100 \$35 \$5,500 \$13 \$49,430 \$5,104 \$23,500 \$7,537 \$8,800 \$21	\$49,430 \$23,500 <u>\$8,800</u>	<u>\$8,779</u>	Traumatic Brain Injury (TBI)

	FY 2017	FY 2017 FY 2018	
Budget Activity/Description	Final	Final Post Required Transfers	+/ FY 2017
Injury Prevention Activities	\$28,882	\$28,950	\$68
Opioid Overdose Prevention and Surveillance ²	\$125,402	\$475,579	\$350,177
Opioid Awareness and Education Campaign (non-add)	N/A	\$10,000	N/A
Injury Control Research Centers	\$8,979	\$9,000	\$21
Public Health Scientific Services Health Statistics	\$488,245 \$160,021	\$490,397 \$160,397	\$2,152 \$376
Surveillance, Epidemiology, and Informatics	\$278,346	\$279,000	<u>\$654</u>
Lab Training	\$4,988	\$5,000	\$12
All Other Surveillance, Epidemiology, and Informatics	\$273,358	\$274,000	\$642
Public Health Workforce Occupational Safety and Health	\$49,878 \$334,405	\$51,000 \$335,200	\$1,122 \$795
National Occupational Research Agenda (NORA)	\$115,729	\$116,000	\$271
Agriculture, Forestry, Fishing (AgFF)	\$25,441	\$25,500	\$59
All Other NORA	\$90,288	\$90,500	\$212
Education and Research Centers Personal Protective Technology	\$28,933 \$19,953	\$29,000 \$20,000	\$67 \$47
Mining Research	\$59,356	\$59,500	\$47 \$144
Other Occupational Safety and Health Research	\$109,336	\$109,600	\$264
National Mesothelioma Registry and Tissue Bank	\$1,097	\$1,100	\$3
Global Health	\$434,120	\$488,621	\$54,501
Global HIV/AIDS Program	\$128,120	\$128,421	\$301
Global Immunization Program	\$223,487 \$473,604	\$226,000 \$176,000	<u>\$2,513</u>
Polio Eradication Measles and Other Vaccine Preventable Diseases	\$173,604 \$49,883	\$176,000 \$50,000	\$2,396 \$117
Parasitic Diseases and Malaria	\$24,443	\$26,000	\$117 \$1,557
Soil Transmitted Helminth (STH) (non-add)	724,443 N/A	\$1,500	\$1,557 N/A
Global Public Health Protection	\$58,071	\$108,200	\$50,129
Global Disease Detection and Emergency Response	\$48,294	\$98,400	\$50,106
Global Health Security (GHS) (non-add)	N/A	\$50,000	N/A
Infectious Disease Surveillance Platforms (non-add)	N/A	\$3,000	N/A
Global Public Health Capacity	\$9,777	\$9,800	\$23
Public Health Preparedness and Response	\$1,401,708	\$1,450,000	\$48,292
Public Health Emergency Preparedness Cooperative Agreement	\$658,453	\$670,000	\$11,547
Academic Centers for Public Health Preparedness CDC Preparedness and Response	\$8,181 \$161,421	\$8,200 \$161,800	\$19 \$379
BioSense	\$22,946	\$23,000	\$54
All Other CDC Preparedness	\$138,475	\$138,800	\$325
Strategic National Stockpile	\$573,653	\$610,000	\$36,347
Cross-Cutting Activities and Program Support	\$273,570	\$273,570	\$0
Cross-Cutting Activities and Program Support - BA	\$113,570	\$113,570	\$0
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$0
Preventative Health and Health Services Block Grant (PPHF)	\$160,000	\$160,000	\$0
Public Health Leadership and Support	\$113,570	\$113,570	\$0
Building and Facilities	\$10,000	\$510,000	\$500,000
Building and Facilities - BA	\$10,000	\$270,000	\$260,000
Building and Facilities - Nonrecurring Expenses Fund	\$0	\$240,000	\$240,000
Building and Facilities	\$10,000	\$30,000	\$20,000
Building and Facilities - HCL (BA)	N/A N/A	\$240,000 \$240,000	\$240,000 \$240,000
Building and Facilities - HCL (NEF) ³	·		
Total CDC, Budget Authority -	\$6,244,103	\$7,204,908	\$960,805
Program Level (includes BA, PHSSEF, PPHF & NEF) -	\$7,150,403	\$8,245,808	\$1,095,405
Prevention and Public Health Fund (PPHF) Transfer	\$891,300	\$800,900	(\$90,400)
Nonrecurring Expenses Fund (NEF)	N/A	\$240,000	\$240,000
Energy Employees Occupational Illness Compensation Program Act (EEOIPCA)	\$50,320	\$50,431	\$111
Public Health and Social Services Emergency Fund (PHSSEF)	\$15,000	\$0	(\$15,000)
Total, CDC L/HHS Level ⁴	\$7,200,723	\$8,296,239	\$1,095,516
FY 2017 excludes \$35 million for Flint, Michigan response.			

¹ FY 2017 excludes \$35 million for Flint, Michigan response.

² FY 2017 "Opioid Prescription Drug Overdose" and "Illicit Opioid Risk Use Factors" are comparably adjusted to reflect combined "Opioid Overdose Prevention and Surveillance".

 $^{^{3}}$ Reflects transfer as directed in Consolidated Appropriations Act (PL $\,$ 115-141).

 $^{^{\}rm 4}$ FY 2018 hurricane response funding (PL 115-123) is not included.