

Agency for Toxic Substances and Disease Registry
FY 2018 Operating Plan
(Dollars in Thousands)

Budget Activity/Description	FY 2017	FY 2018	
	Final	Final	+/-FY2017 Final
Agency for Toxic Substances and Disease Registry	\$74,691	\$74,691	\$0
Total, ATSDR Operating Level -	\$74,691	\$74,691	\$0