CENTERS FOR DISEASE CONTROL AND PREVENTION **FY 2017 Operating Plan** (Dollars in Thousands) FY 2016 FY 2017 Final 1 Final⁶ +/-FY2016 **Budget Activity/Description** Immunization and Respiratory Diseases \$797,155 \$793,274 (\$3.881 **Immunization and Respiratory Diseases - BA** \$457.805 \$453,924 (\$3.881 **Immunization and Respiratory Diseases - PPHF** \$324,350 \$324,350 Ś0 **Immunization and Respiratory Diseases - PHSSEF** ŚO \$15,000 \$15,000 (\$3,476) -- Immunization Program Level \$609,597 \$606,121 -- Immunization Program - BA \$285,247 \$281,771 (\$3,476 -- Immunization Program (PPHF) \$324,350 \$324,350 \$0 \$187,558 -- Influenza/Influenza Planning and Response \$187,154 (\$404 -- Influenza Planning and Response \$172,558 \$172,154 (\$404) -- Influenza Planning and Response (PHSSEF) \$15,000 \$15,000 \$0 HIV/AIDS, Viral Hepatitis, STI and TB Prevention \$1,121,017 \$1,114,652 (\$6,365 -- Domestic HIV/AIDS Prevention and Research \$787,651 \$786,868 (\$783 \$396,100 -- HIV Prevention by Health Departments \$396,234 \$134 \$119,861 -- HIV Surveillance \$119,580 (\$281) -- Activities to Improve Program Effectiveness \$103,208 \$102,966 (\$242) -- National, Regional, Local, Community, and Other Organizations \$135,401 \$135,084 (\$317 -- School Health - HIV \$33,081 \$33,004 (\$77 -- Viral Hepatitis \$34,000 \$33,920 (\$80 -- Sexually Transmitted Infections (STIs) \$157,110 \$151,941 (\$5,169 -- Tuberculosis (TB) \$142,256 \$141,923 (\$333 **Emerging and Zoonotic Infectious Diseases** \$582,228 \$583,685 \$1,457 Emerging and Zoonotic Infectious Diseases - BA1 \$530,228 \$531,685 \$1,457 **Emerging and Zoonotic Infectious Diseases - PPHF** \$52,000 \$52,000 \$0 -- Antibiotic Resistance Initiative \$160,000 \$162,625 \$2,625 \$7,981 -- Lab Safety and Quality \$8,000 (\$19)-- All Other Infectious Diseases \$29,840 \$29,770 (\$70) \$26,410 (\$62 -- Vector-borne Diseases \$26,348 -- Lyme Disease \$10,663 \$10,675 \$12 \$6,000 -- Prion Disease \$5,986 (\$14 -- Chronic Fatigue Syndrome \$5,400 \$5,387 (\$13) -- Emerging Infectious Diseases \$147,000 \$146,655 (\$345) \$1,878 -- Food Safety \$52,000 \$53,878 (\$49) -- National HealthCare Safety Network \$21,000 \$20,951 -- Quarantine \$31,572 \$31,498 (\$74 -- Advanced Molecular Detection (AMD) \$30,000 \$29,930 (\$70 \$40,000 \$40,000 50 -- Epi and Lab Capacity program (PPHF) -- Healthcare-Associated Infections (PPHF) \$12.000 \$12,000 \$0 -- Immediate Zika Response 2 \$2,343 (\$2,343) \$0 Chronic Disease Prevention and Health Promotion \$1,176,651 \$1,113,632 (\$63,019 **Chronic Disease Prevention and Health Promotion - BA** \$837,701 \$775,682 (\$62,019 Chronic Disease Prevention and Health Promotion - PPHF \$338,950 \$337,950 (\$1,000 \$84,000 (\$5,197 -- Tobacco \$78,803 -- Tobacco (PPHF) \$126,000 \$126,000 \$0 -- Nutrition, Physical Activity and Obesity - BA \$49,895 \$49,803 (\$92 \$10,000 \$9,977 (\$23 -- High Obesity Rate Counties -- All Other Nutrition, Physical Activity and Obesity \$39,895 \$39,826 (\$69 -- School Health \$15,400 \$15,364 (\$36) -- Health Promotion \$14,025 \$13,992 (\$33 -- Glaucoma \$3.300 \$3.292 (\$8) -- Visual Screening Education \$525 \$524 (\$1) -- Alzheimer's Disease \$3,500 \$3,492 (\$8 -- Inflammatory Bowel Disease \$750 \$748 (\$2 \$848 -- Interstitial Cystitis \$850 (\$2 -- Excessive Alcohol Use \$3,000 \$2,993 (\$7) -- Chronic Kidney Disease \$2,100 \$2,095 (\$5 \$25,461 \$25,401 (\$60 -- Prevention Research Centers -- Heart Disease and Stroke \$86,937 \$56,833 (\$30,104 -- Heart Disease and Stroke (PPHF) \$73,000 \$73,000 \$0 -- Diabetes 3 \$97,054 \$67,901 (\$29,153 -- Diabetes (PPHF) \$73,000 \$72,000 (\$1,000) -- National Diabetes Prevention Program \$20,000 \$22,453 \$2,453

Budget Activity/Description		FY 2016	FY 2017	
- Cancer Prevention and Control - Breast and Cervical Cancer - WSEW/DMAN - All Other Breast and Cervical Cancer - Breast Cancer Awareness for Young Women - Cancer Registries - Colorectal Cancer - Comprehensive Cancer - Johanna's Law - Protest Cancer - Johanna's Law - Protest Cancer - Protate Cancer - Protest Cancer - Protest Cancer - Salio Cancer - Cancer Survivorship Resource Center - Cancer Survivorship Resource Center - Salio Cancer - Cancer Survivorship (Inconodi) - Preterm Birth (non-odd) - Saloo Salio	Rudget Activity/Description	Final ¹	Final ⁶	+/-FY2016
- Breast and Cervical Cancer - WISZWOMAN - All Other Breast and Cervical Cancer - WISZWOMAN - All Other Breast and Cervical Cancer - Breast Cancer Awareness for Young Women - Cancer Registries - Colorectal Cancer - Concertal Cancer - Comprehensive Cancer - State Cancer -		\$355,929	\$355.840	(\$89)
- MISEMONAN				(\$272)
- All Other Breast and Cervical Cancer				(\$49)
Cancer Registries				(\$222)
- Colorectal Cancer - Comprehensive Cancer - Comprehensive Cancer - Inhanna's Law - Ovarian Cancer - Protiste Cancer - Prostate Cancer - Prostate Cancer - Skin Cancer - Skin Cancer - Cancer Survivorship Resource Center - Safe Motherhood/Infant Health - Racial and Ethnic Approaches to Community Health (PPHF) - Racial and Ethnic Approaches to Community Health (PPHF) - Racial and Ethnic Approaches to Community Health (PPHF) - Racial and Ethnic Approaches to Community Health (PPHF) - National Lause Patient Registry - Racial and Ethnic Approaches to Community Health (PPHF) - National Early Child Care Collaboratives (PPHF) - National Early Child Care Collaboratives (PPHF) - National Early Child Care Collaboratives (PPHF) - Racial Care Care Care Car	Breast Cancer Awareness for Young Women	1		(\$12)
Comprehensive Cancer	Cancer Registries	\$49,430	\$49,324	(\$106)
Sp.500 Sp.487 Sp.500 S	Colorectal Cancer	\$43,279	\$43,193	(\$86)
- Ovarian Cancer	Comprehensive Cancer	\$19,675	\$19,629	(\$46)
- Prostate Cancer - Skin Cancer - Skin Cancer - Skin Cancer - Cancer Survivorship Resource Center - Safe Motherhood/Infant Health - Safe Motherhood/Infant Health - Safe Motherhood/Infant Health - Safe Motherhood/Infant Health - Preterm Birth (non-odd) - Arthritis - Spilepsy - Recident Registry - Recident Approaches to Community Health (PPHF) - Recident Approaches to Community (Non-odd) (Non-odd) (Non-odd) - Notional Early Child Care Collaboratives (PPHF) - Set (Non-odd) - Set (Non-od	Johanna's Law	\$5,500	\$5,487	(\$13)
- Skin Cancer - Cancer Survivorship Resource Center - Cancer Michael Survivorship Resource Center - Cancer Michael Survivorship Resource Center - Safe Motherhood/Infant Health - Safe Motherhood/Infant Health - Safe Motherhood/Infant Health - Preterm Birth Inon-odd/ - Safe Motherhood/Infant Health - Preterm Birth Inon-odd/ - Epilepsy - Racine Index Registry - Safe Millon Survivorship Resource Survivorship Survi	Ovarian Cancer			\$482
- Cancer Survivorship Resource Center - Oral Health - Safe Motherhood/Infant Health - Safe Motherhood/Infant Health - Safe Motherhood/Infant Health - Safe Motherhood/Infant Health - Preterm Birth Inon-odd) - Arthritis - Safe Motherhood/Infant Health - Preterm Birth Inon-odd) - Arthritis - Safe Motherhood/Infant Health - Cood Health and Wellness in Indian Country (non-odd) (PPHF) - National Early Child Care Collaboratives (PPHF) - Hospitals Promoting Breastfeeding (PPHF) - Safe Motherhood/Infant Health - Child Health and Development - Folic Acid - Safe Motherhood/Infant Health - Safe Motherhood/Infant Hea				(\$31)
- Oral Health - Safe Motherhood/Infant Health - Safe Motherhood/Infant Health - Preterm Birth (non-add) - Arthritis - Fipliepsy - Fipliepsy - Safe Motherhood/Infant Health - Fipliepsy - Safe Motherhood/Infant Health - Fipliepsy - Safe Motherhood/Infant Health - Raciol and Ethnic Approaches to Community Health (PPHF) - Good Health and Wellness in Indian Country (non-add) (PPHF) - Million Hearts (PPHF) - National Lupus Patient Registry - Raciol and Ethnic Approaches to Community Health (PPHF) - Good Health and Wellness in Indian Country (non-add) (PPHF) - Million Hearts (PPHF) - National Early Child Care Collaboratives (PPHF) - National Early Child Care Collaboratives (PPHF) - National Early Child Care Collaboratives (PPHF) - Hospitals Promoting Breastfeeding (PPHF) - Hospitals Promoting Breastfeeding (PPHF) - Child Health and Developmental Disabilities, Disability and Health - Child Health and Developmental Disabilities, Disability and Health - Birth Defects - Fetal Death - Safe, S				(\$5)
Safe Motherhood/Infant Health	·		·	(\$1)
- Preterm Birth (non-add) - Arthritis - Epilepsy - Arthritis - Spilepsy - National Lupus Patient Registry - Racial and Ethnic Approaches to Community Health (PPHF) - Racial and Ethnic Approaches to Community Health (PPHF) - Good Health and Wellness in Indian Country (non-add) (PPHF) - Good Health and Wellness in Indian Country (non-add) (PPHF) - Million Hearts (PPHF) - National Early Child Care Collaboratives (PPHF) - National Early Child Care Collaboratives (PPHF) - National Early Child Care Collaboratives (PPHF) - Hospitals Promoting Breastfeeding (PPHF) - Hospitals Promoting Breastfeeding (PPHF) - Child Health and Development - Child Health and Development - Birth Defects - Birth Defects - Fetal Death - Fetal Death - Fetal Alcohol Syndrome - Fetal Alcohol Syndrome - Folic Acid - Infant Health - Autism - Health and Development for People with Disabilities - Health and Development for People with Disabilities - Healthy Athletes Initiative (non-add) - Lourett Syndrome - Early Hearing Detection and Intervention - Muscular Dystrophy - Congenital Heart Failure - Spina Biffida - Congenital Heart Failure - Public Health Approach to Blood Disorders - Hemophilia CDC Activities - Hemophilia Treatment Centers - Thalassemia - Environmental Health - BA - Environmental Health Laboratory - National Spin Associated - Section - S				(\$42)
— Arthritis	·			<u>(\$108)</u>
Epilepsy	· · · · · · · · · · · · · · · · · · ·			(\$5)
- National Lupus Patient Registry - Racial and Ethnic Approaches to Community Health (PPHF) - Good Health and Wellness in Indian Country (non-add) (PPHF) - National Early Child Care Collaboratives (PPHF) - Hospitals Promoting Breastfeeding (PPHF) - Birth Defects, Developmental Disabilities, Disability and Health - Child Health and Development - Fetal Death - Birth Defects - Fetal Death - Fetal Alcohol Syndrome - Fetal Halth - Autism - Health - Health - Health and Development for People with Disabilities - Healthy Athletes Initiative (non-add) - Healthy Athletes Initiative (non-add) - Healthy Athletes Initiative (non-add) - Tourette Syndrome - Early Hearing Detection and Intervention - Stopped Stopp				(\$26)
- Racial and Ethnic Approaches to Community Health (PPHF)	· · · ·			\$481 (\$14)
Good Health and Wellness in Indian Country (non-add) (PPHF)				\$0 \$0
Million Hearts (PPHF) National Early Child Care Collaboratives (PPHF) Hospitals Promoting Breastfeeding (PPHF) Hospitals Promoting Breastfeeding (PPHF) S8,000 S8,000 S8,000 S8,000 S8,000 S8,000 S8,000 S8,000 S8,000 S65,800 S65,800 S65,800 Fetal Death S900 Fetal Death S900 Fetal Alcohol Syndrome Fetal Alcohol Syndrome Felal Pleal Felal Legal Syndrome Felal Alcohol Syndrome Felal Pleal Felal Legal Syndrome Felal Alcohol Syndrome Felal Pleal Felal Legal Syndrome Felal Pleal Felal Fela				N/A
National Early Child Care Collaboratives (PPHF)				\$0
Birth Defects, Developmental Disabilities, Disability and Health		1 1	1 1	<i>\$0</i>
Birth Defects, Developmental Disabilities, Disability and Health				\$0
Child Health and Development Birth Defects Birth Defects Fetal Death Fetal Death Fetal Alcohol Syndrome Fetal Alcohol Syndrome Folic Acid Infant Health Folic Acid Infant Health Autism Autism Health and Development for People with Disabilities Health and Development for People with Disabilities Health and Development for People with Disabilities Health Athletes Initiative (non-add) Tourette Syndrome Folic Acid Infant Health Health and Development for People with Disabilities Health Athletes Initiative (non-add) Tourette Syndrome Farly Hearing Detection and Intervention Muscular Dystrophy Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Biffida Congenital Heart Failure Public Health Approach to Blood Disorders Public Health Approach to Blood Disorders Public Health Approach to Blood Disorders Hemophilia Treatment Centers Thalassemia Thalassemia Environmental Health (includes Flint Response Funding, Pt 114-254) Environmental Health BA Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) Newborn Screening Quality Assurance Program (non-add) Sanda Standa Stand				·
Birth Defects Fetal Death Fetal Death Fetal Alcohol Syndrome Folic Acid Folic Acid Folic Acid Infant Health Folic Acid Infant Health Autism Autism Lisability and Health Disability and Health Disability and Health Learly Haring Defection and Intervention Early Hearing Defection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Biffida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Thalassemia Heny Health Rappus Funding, PL 114-254) Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) Folic Activites Newborn Screening Quality Assurance Program (non-add) Spina Biff, 200 S1,995 Newborn Screening Quality Assurance Program (non-add) Spina Biff, 256,000 Spina Bi	·			\$1,632 (\$154)
Fetal Death Fetal Alcohol Syndrome Fetal Alcohol Syndrome Folic Acid Folic Acid Infant Health S8,650 S8,630 Autism Health and Development for People with Disabilities Autism Disability and Health Disability and Health Health Athletes Initiative (non-add) Tourette Syndrome Early Hearing Detection and Intervention Early Hearing Detection and Intervention Autism Health Athletes Initiative (non-add) Tourette Syndrome Early Hearing Detection and Intervention Health Athletes Initiative (non-add) Tourette Syndrome Early Hearing Detection and Intervention Health Approach Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Biffida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia CDC Activities Hemophilia Treatment Centers Thalassemia Thalassemia Thalassemia Environmental Health (includes Flint Response Funding, Pt 114-254) Environmental Health - PPHF Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) Newborn Screening Quality Assurance Program (non-add) Sanda Sand	·			(\$44)
Fetal Alcohol Syndrome Folic Acid Folic Acid Folic Acid Infant Health Autism Autism Health and Development for People with Disabilities Health and Development for People with Disabilities Disability and Health Health Albetes Initiative (non-add) Health Albetes Initiative (non-add) Folic Early Hearing Detection and Intervention Early Hearing Detection and Intervention Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia CDC Activities Hemophilia Treatment Centers Thalassemia Thalassemia Environmental Health (Includes Flint Response Funding, PL 114-254) Environmental Health - PPHF Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) Spina Bifolo Newborn Screening Quality Assurance Program (non-add) Spina Bifolo Spina Bifolo Spina Bifolo Spina Bifolo Spina Bifolo Spina Bifolo Congenital Heart Failure				(\$2)
Folic Acid Infant Health Infant Health Autism Autism Health and Development for People with Disabilities Health and Development for People with Disabilities Disability and Health Disability and Health Disability and Health Healthy Athletes Initiative (non-add) Tourette Syndrome Tourette Syndrome Early Hearing Detection and Intervention Early Hearing Detection and Intervention Muscular Dystrophy Early Hearing Detectivity Disorder Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Thalassemia Thalassemia Tourette Syndrome Public Health (Includes Flint Response Funding, PL 114-254) Environmental Health - BA Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) Spina Bifola Authority Spina		-	·	(\$26)
Infant Health Autism Autism Health and Development for People with Disabilities Health and Development for People with Disabilities Health and Development for People with Disabilities Health y Athletes Initiative (non-add) Disability and Health Healthy Athletes Initiative (non-add) Tourette Syndrome Early Hearing Detection and Intervention Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia CDC Activities Hemophilia Treatment Centers Thalassemia Thalassemia Thalassemia Environmental Health (includes Flint Response Funding, PL 114-254) Environmental Health (approach of S5,000) Newborn Screening Quality Assurance Program (non-add) Spina Biffica Health Laboratory Health Laboratory Newborn Screening Quality Assurance Program (non-add) Newborn Screening Quality Assurance Program (non-add) Newborn Screening Quality Assurance Program (non-add) Spina Biffica Health Laboratory Spina Biffica Health Laboratory Health				(\$7)
Health and Development for People with Disabilities Disability and Health Healthy Athletes Initiative (non-add) Tourette Syndrome Early Hearing Detection and Intervention Husual Dystrophy Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Thalassemia Environmental Health - BA Environmental Health - BA Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) \$ \$2,000 \$23,948 \$1,858 \$22,000 \$1,995 (\$50,689 \$1,995 (\$50,689 \$1,995 (\$50,000 \$5,986 (\$51,995 (\$50,000 \$5,9	Infant Health			(\$20)
Disability and Health Healthy Athletes Initiative (non-add) Tourette Syndrome Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Thalassemia Environmental Health (includes Flint Response Funding, PL 114-254) Environmental Health Laboratory Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) \$ 522,050 \$23,948 \$1,85 \$23,000 \$23,948 \$11,85 \$23,000 \$1,995 (\$5 \$10,735 \$10,735 \$5,000 \$5,986 (\$1 \$10,735 \$5,000 \$5,986 (\$1 \$1,85 \$1,995	Autism	\$23,100	\$23,046	(\$54)
Healthy Athletes Initiative (non-add) Tourette Syndrome Tourette Syndrome Early Hearing Detection and Intervention Early Hearing Detection and Intervention Muscular Dystrophy Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Hemophilia Treatment Centers Thalassemia Thalassemia Thalassemia Environmental Health - BA Environmental Health - BA Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) Tourette Syndon \$1,995 (\$2,000 \$1,995 \$1,995 \$1,000 \$1,000 \$1,995 \$1,000 \$1,995 \$1,000 \$1,995 \$1,000 \$1,995 \$1,000 \$1,995 \$1,995 \$1,995 \$1,000 \$1,995 \$1,	Health and Development for People with Disabilities	<u>\$54,710</u>	<u>\$56,532</u>	<u>\$1,822</u>
Tourette Syndrome \$2,000 \$1,995 (\$3.0735 \$10,735 \$1	Disability and Health	\$22,050	\$23,948	\$1,898
Early Hearing Detection and Intervention Muscular Dystrophy Attention Deficit Hyperactivity Disorder Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Thalassemia Environmental Health (includes Flint Response Funding, PL 114-254) Environmental Health - BA Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) \$10,735 \$(\$2,500 \$5,986 \$1,995 \$(\$1,995 \$1,995 \$(\$2,500 \$5,986 \$5,986 \$5,986 \$5,986 \$5,986 \$5,986 \$5,987 \$5,986 \$5,988 \$5,988 \$6,000 \$5,988 \$6,000 \$5,088 \$6,000 \$5,088 \$6,000 \$5,088 \$6,000 \$5,088 \$6,000 \$5,088 \$6,000 \$5,088 \$6,000 \$5,088 \$6,000 \$5,000				\$1,939
Muscular Dystrophy Attention Deficit Hyperactivity Disorder Attention Deficit Hyperactivity Disorder Fragile X Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Thalassemia Environmental Health (includes Flint Response Funding, PL 114-254) Environmental Health - BA Environmental Health - PPHF Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) \$5,986 (\$1,910) \$1,995 (\$1,995) (\$1,				(\$5)
Attention Deficit Hyperactivity Disorder Fragile X Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Thalassemia Environmental Health (includes Flint Response Funding, PL 114-254) Environmental Health - BA Environmental Health - PPHF Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) \$1,900 \$1,896 (\$6,000 \$1,995 (\$6,000 \$5,986 \$6,000 \$5,986 \$6,000 \$5,986 \$6,000 \$6,00	· -			(\$25)
Fragile X Spina Bifida Congenital Heart Failure Public Health Approach to Blood Disorders Hemophilia CDC Activities Hemophilia Treatment Centers Thalassemia Environmental Health (includes Flint Response Funding, PL 114-254) Environmental Health - BA Environmental Health - PPHF Environmental Health Laboratory Newborn Screening Quality Assurance Program (non-add) \$ 2,000 \$1,995 (\$1,99				(\$14)
Spina Bifida \$6,000 \$5,986 \$(\$1	<i>"</i>			(\$4)
Congenital Heart Failure \$4,000 \$3,991 (\$ Public Health Approach to Blood Disorders \$4,500 \$4,389 (\$11 Hemophilia CDC Activities \$3,500 \$3,492 (\$ Hemophilia Treatment Centers \$5,000 \$5,088 \$8 Thalassemia \$2,100 \$2,095 (\$ Environmental Health (includes Flint Response Funding, PL 114-254) \$182,303 \$215,363 \$33,06 Environmental Health - BA \$165,303 \$198,363 \$33,06 Environmental Health - PPHF \$17,000 \$17,000 \$ Environmental Health Laboratory \$56,000 \$56,019 \$2 Newborn Screening Quality Assurance Program (non-add) \$8,300 \$8,381 \$8				(\$5)
Public Health Approach to Blood Disorders \$4,500 \$4,389 (\$11	·			(\$14)
Hemophilia CDC Activities \$3,500 \$3,492 (\$3.492 \$4.400 \$5.000 \$5.088 \$4.400 \$5.000 \$5.088 \$4.400 \$5.000 \$5.088 \$4.400 \$5.000 \$5.088 \$4.400 \$5.000 \$5.088 \$4.400 \$5.000 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.080 \$5.090				(\$9) (\$111)
Hemophilia Treatment Centers \$5,000 \$5,088 \$8 Thalassemia \$2,100 \$2,095 (\$ Environmental Health (includes Flint Response Funding, PL 114-254) \$182,303 \$215,363 \$33,06 Environmental Health - BA \$165,303 \$198,363 \$33,06 Environmental Health - PPHF \$17,000 \$17,000 \$ Environmental Health Laboratory \$56,000 \$56,019 \$1 Newborn Screening Quality Assurance Program (non-add) \$8,300 \$8,381 \$8		1. 1		(\$111) (\$8)
Thalassemia \$2,100 \$2,095 (\$ Environmental Health (includes Flint Response Funding, PL 114-254) Environmental Health - BA \$165,303 \$198,363 \$33,06 Environmental Health - PPHF \$17,000 \$17,000 \$ Environmental Health Laboratory \$56,000 \$56,019 \$17,000 \$17				\$88
Environmental Health (includes Flint Response Funding, PL 114-254) \$182,303 \$215,363 \$33,06 Environmental Health - BA \$165,303 \$198,363 \$33,06 Environmental Health - PPHF \$17,000 \$17,000 \$17,000 Environmental Health Laboratory \$56,000 \$56,019 \$17,000 Newborn Screening Quality Assurance Program (non-add) \$8,300 \$8,381 \$88 Environmental Health Laboratory \$8,300 \$8,300 \$8,300 Environmental Health Laboratory \$8,000 \$8,000 Environmental Health Lab	·			(\$5)
Environmental Health - BA \$165,303 \$198,363 \$33,00 Environmental Health - PPHF \$17,000 \$17,000 \$ Environmental Health Laboratory \$56,000 \$56,019 \$1 Newborn Screening Quality Assurance Program (non-add) \$8,300 \$8,381 \$8	Environmental Health /includes Elint Decrease Funding DI 114 354)			
Environmental Health - PPHF\$17,000\$17,000\$ Environmental Health Laboratory\$56,000\$56,019\$10,000 Newborn Screening Quality Assurance Program (non-add)\$8,300\$8,381\$8			· · · · · · · · · · · · · · · · · · ·	
Environmental Health Laboratory \$56,000 \$56,019 \$1 \$2 \$2 \$3 \$3 \$3 \$4 \$3 \$4 \$3 \$4 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4				\$33,000
Newborn Screening Quality Assurance Program (non-add) \$8,300 \$8,381 \$8	Environmental Health Laboratory			<u>\$19</u>
	·			\$81
				\$47
	· , ,			(\$1,811)
	Environmental Health Activities			(\$1,744)
Safe Water \$8,600 \$8,580 (\$2	Safe Water	\$8,600	\$8,580	(\$20)
	Amyotrophic Lateral Sclerosis Registry (ALS)	\$10,000	\$9,977	(\$23)
	Climate Change	\$10,000	\$9,977	(\$23)
	=			(\$80)
				(\$68)
Lead Poisoning Prevention (PPHF) \$17,000 \$17,000	Lead Poisoning Prevention (PPHF)	\$17,000	\$17,000	\$0
Flint Response and Lead Poisoning Prevention (PL 114-254) ⁴ N/A \$35,000 \$35,000	Flint Response and Lead Poisoning Prevention (PL 114-254) ⁴	N/A	\$35,000	\$35,000

Budget Activity/Description Injury Prevention and Control \$236,059 \$285,506 Intentional Injury \$97,730 \$97,501	+/-FY2016 \$49,447 (\$229)
Injury Prevention and Control \$236,059 \$285,506	
intentional injury 357,750 357,301	-
Domestic Violence and Sexual Violence \$32,700 \$32,623	<u>(</u> \$77)
Child Maltreatment \$7,250 \$7,233	(\$17)
All Other Domestic Violence and Sexual Violence \$25,450 \$25,390	(\$60)
Youth Violence Prevention \$15,100 \$15,065	(\$35)
Domestic Violence Community Projects \$5,500 \$5,487	(\$13)
Rape Prevention \$44,430 \$44,326	(\$104)
NVDRS \$16,000 \$15,963	(\$37)
Unintentional Injury \$8,800 \$8,779	(\$21)
Traumatic Brain Injury (TBI) \$6,750 \$6,734	(\$16)
Elderly Falls \$2,050 \$2,045	(\$10) (\$5)
	(\$68)
Opioid Prescription Drug Overdose \$70,000 \$111,836	\$41,836
Core PDO Support (non-add) N/A \$106,843	N/A
Illicit Opioid Use Risk Factors \$5,579 \$13,566	\$7,987
Injury Control Research Centers \$9,000 \$8,979	(\$21)
Public Health Scientific Services \$491,022 \$488,245	(\$2,777)
Health Statistics \$160,397 \$160,021	(\$376)
Surveillance, Epidemiology, and PH Informatics \$278,346	<u>(\$79)</u>
Lab Training \$5,000 \$4,988	(\$12)
All Other Surveillance, Epidemiology, and PH Informatics \$273,425 \$273,358	(\$67)
Public Health Workforce \$52,200 \$49,878	(\$2,322)
Occupational Safety and Health \$338,621 \$334,405	<u>(\$4,216)</u>
National Occupational Research Agenda (NORA) \$115,446 \$115,729	\$283
Agriculture, Forestry, Fishing (AgFF) \$24,996 \$25,441	\$445
All Other NORA \$90,450 \$90,288	(\$162)
Education and Research Centers \$28,500 \$28,933	\$433
Personal Protective Technology \$20,000 \$19,953	(\$47)
Mining Research \$61,046 \$59,356	(\$1,690)
National Academy of Sciences Review (non-add) \$1,728 \$0	(\$1,728)
Other Occupational Safety and Health Research \$112,529 \$109,336	(\$3,193)
National Mesothelioma Registry and Tissue Bank \$1,100 \$1,097	(\$3)
Global Health \$426,621 \$434,120 \$439,130	\$ 7,499
Global HIV/AIDS Program \$128,276 \$128,120	(\$156)
Global Immunization Program \$218,724 \$223,487 Polio Eradication \$168,786 \$173,604	\$4,763
	\$4,818 (\$55)
	(\$33) (\$32)
' '	
+====== +=============================	<u>\$2,925</u> \$2,948
Global Public Health Capacity \$9,800 \$9,777 Public Health Preparedness and Response \$1,413,250 \$1,401,708	(\$23)
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(\$11,542) \$42,703
	(\$19)
CDC Preparedness and Response \$161,800 \$161,421 BioSense \$23,000 \$22,946	<u>(\$379)</u> (\$54)
All Other CDC Preparedness \$138,800 \$138,475 Strategic National Stockpile \$569,250 \$573,653	(\$325) \$4,403
Strategic National Stockpile \$359,250 \$373,055 Immediate Zika Response 2 \$58,250 \$0	74,403
Cross-Cutting Activities and Program Support \$410,977 \$273,570	(\$137,407)
Cross-Cutting Activities and Program Support - BA \$250,977 \$113,570	(\$137,407) (\$137,407)
Cross-Cutting Activities and Program Support - PPHF \$160,000 \$160,000	\$0
Preventative Health and Health Services Block Grant (PPHF) \$160,000 \$160,000	\$0 \$0
Public Health Leadership and Support \$113,570	\$0
Fublic Health Leadership and Support \$115,376	(\$137,407)
· · · · · · · · · · · · · · · · · · ·	
Building and Facilities\$10,000\$10,000 Building and Facilities\$10,000\$10,000	<u>\$0</u> \$0
Total CDC, Budget Authority - \$6,414,214 \$6,279,103	(\$135,111)
Program Level (includes BA, PHSSEF & PPHF) - \$7,321,514 \$7,185,403	(\$136,111)
Prevention and Public Health Fund (PPHF) Transfer (non-add) \$892,300 \$891,300	(\$1,000)
Energy Employees Occupational Illness Compensation Program Act (EEOICPA) \$50,210 \$50,320	\$110
Public Health and Social Services Emergency Fund (PHSSEF) \$15,000 \$15,000	
Total, CDC L/HHS Program Level \$7,371,724 \$7,235,723	(\$136,001)

	FY 2016	FY 2017	
Budget Activity/Description	Final ¹	Final ⁶	+/-FY2016

¹ In addition, the FY 2016 Zika Response and Preparedness Act (P.L. 114-223) provided \$397 million to CDC for Zika preparedness and response.

² FY 2016 Immediate Zika Response amounts are consistent with Congressional Notifications of transfer authority, prior to the enactment of the Zika supplemental appropriation

³ The FY 2016 appropriation included a total of \$60 million in additional, one-time funding to Diabetes and Heart Disease and Stroke to facilitate the close-out of the Partnerships to Improve Community Health (PICH) program. The FY 2017 report language indicates that Diabetes and Heart Disease and Stroke funding should not support continuation of PICH activities.

⁴ FY 2017 Enacted totals include funding for Flint, Michigan response, which includes \$15 million for Lead Poisoning Prevention (available through FY 2018) and \$20 million for a Lead Exposure Registry and Advisory Council (available through FY 2020).

⁵ FY 2016 totals reflect CDC's reprogramming of \$148 million from the FY 2015 Ebola emergency appropriation to fund Immediate Zika Response within the Cross-Cutting Activities and Program Support account, prior to enactment of the Zika supplemental appropriation.

⁶ Totals may not add due to rounding.