

Agency for Toxic Substances and Disease Registry
FY 2015 Operating Plan
(Dollars in Thousands)

Budget Activity/Description	FY2014	FY2015								
	Final	Enacted	Sequestration	FY 2015 Enacted Post Sequestration	Required Transfer	Enacted Post Required Transfers	Permissive Transfer	Reprogramming	Final	+/-FY2014 Final
Agency for Toxic Substances and Disease Registry	\$74,691	\$74,691	\$0	\$74,691	\$0	\$74,691	\$0	\$0	\$74,691	\$0
ATSDR AffordableCare Act(Mandatory)'	\$0	\$20,000	(\$1,460)	\$18,540	\$0	\$18,540	\$0	\$0	\$18,540	\$18,540
<i>Toto/,ATSDROperating Level -</i>	\$74,691	\$94,691	(\$1,460)	\$93,231	\$0	\$93,231	\$0	\$0	\$93,231	\$18,540